

2020-2021 ANNUAL REPORT



judo alberta

THE ALBERTA KODOKAN BLACK BELT ASSOCIATION

November 7, 2021

Event Information:

<https://teams.live.com/meet/93717390093153>

Proxy Registration: Deadline November 1, 2021

Start Time: **3:00 PM**

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JUDO ALBERTA MISSION STATEMENT, VISION, VALUES & GOALS

Mission Statement:

Our mission is to promote the principles and teachings of the sport of Kodokan judo to all levels in all parts of Alberta.

Vision:

Judo Alberta will be recognized as a leader in growth and development of martial arts across the province of Alberta and Canada.

Core Values:

Integrity: *We value integrity throughout our organization. We strive to be an ethically based Provincial Sport Organization that is honest and inclusive in all of our practices and relationships.*

Leadership: *We value leadership at all levels of our organization. Through creative, passionate and inspired people, we endeavor to create an organization with big picture thinking and endless possibilities.*

Respect: *We value respect and creating a culture of meaningful relationships that is embraced by dedicated members, volunteers and staff.*

Excellence: *We value excellence in all that we do. The organization is committed to meeting and exceeding the expectations of our members.*

Volunteerism: *We value the spirit of volunteerism. The organization had been built through loyal and dedicated volunteers since 1960, and the strength of this value continues to this day.*

Goals:

- *To promote Judo as a lifelong interest.*
- *To develop competitive opportunities throughout Alberta.*
- *To develop recreational opportunities throughout Alberta.*
- *To develop High Performance athletes.*
- *To have quality facilities and equipment in place throughout Alberta.*
- *To maintain financial stability*
- *To increase the number of participants in the efficient administration of the sport.*
- *To promote greater public awareness of the sport.*
- *To recruit, develop, and maintain qualified Judo coaches throughout Alberta.*

- *To recruit, develop, and maintain qualified Judo officials throughout Alberta.*
- *To raise the technical level of Judo in Alberta.*
- *To increase female participation in the sport.*

Notice of the 2021 Annual General Meeting

The Annual General Meeting of the Alberta Kodokan Black Belt Association (Judo Alberta) will be held virtually on **November 7th, 2021 at 3:00 PM**. Members must complete the [AGM Registration Form](#) by **November 1, 2021** to confirm attendance. Meeting instructions will be distributed to everyone that is registered.

[Proxy Forms](#)

All signed Proxy Forms are to be collected by each club and submitted to the Judo Alberta Office (judo@judoalberta.com) no later than **November 1, 2021** in order to validate each member.

AGENDA

- 1) Approval of the agenda (Any concerns or issues by the general membership should be mentioned now so they may be added to the agenda (item #5).
- 2) Approval of the minutes from the 2020 Annual General Meeting.
- 3) Business arising from the minutes of the 2020 Annual General meeting.
- 4) Reports of the Executive & Committees:
 - a) President
 - b) VP of Admin
 - c) VP of Finance
 - d) Treasurer/Financial Statement
 - e) Registrar
 - f) Secretary
 - g) Regional Council
 - h) Women's rep
 - i) Athlete's rep
 - j) Executive Director
 - k) High Performance Coach
 - l) Coaching Committee
 - m) Grading Board
 - n) Referee Committee
 - o) Technical Committee
 - p) NCCP Committee

- q) Awards Committee
- r) LTAD Committee

5) New Business

- a) Covid-19 Update (membership, resources, return to play)
- b)
- c)
- d)
- e)

6) Elections

- a) Treasurer
- b) VP of Finance
- c) Registrar
- d) Women's Rep
- e) Athlete's Rep(confirmed by vote of athletes)-Alexandra Gagnon

Judo Alberta Annual General Meeting Minutes 2020

The 2020 Annual General Meeting of the Alberta Kodokan Black Belt Association (Judo Alberta) was held virtually on **November 29th, 2020 at 7:00 PM via Microsoft Teams.**

Meeting Called to Order at: 7:10PM

Attendees:

- Nate MacLellan
- Teresa Yamada
- Guy Sunada
- Russ Gallant (12)
- Jim Karas
- Trevor Hazell
- Kelly Thornton (15)
- Jennifer Parker
- Gord Okamura
- Ewan Beaton
- Ernst Bergmann
- Allan Satin
- Garry Yamashita (3)
- Paul Hachey (13)
- Steve Norris
- Tammy Thornton
- Helen Bienert
- Denise Morgan (1)
- Bryon Farguson

Quorum was met with 70 voting members.

AGENDA

- 7) Approval of the agenda (Any concerns or issues by the general membership should be mentioned now so they may be added to the agenda (item #5).**
 - Motion by Garry Yamashita, seconded by Steve Norris
- 8) Approval of the minutes from the 2019 Annual General Meeting.**
 - Motion by Garry Yamashita, seconded by Gord Okamura

9) Business arising from the minutes of the 2019 Annual General meeting.

- Welcome to Bryon Ferguson, the new Zone Rep who replaces Ben Guenther.
- Nate MacLellan provided an update on the current insurance situation. We are looking for a new provider and our annual premium is expected to rise.
- Review of Judo Alberta's performance measures postponed due to COVID effect on judo participation in Alberta.
- **Action Item:** Ewan Beaton to research potential zone representatives for this upcoming season. We need engaging athletes.
- **Action Item:** Nate M. & Trevor Hazell will research a judo in school implementation plan.
- **Action Item:** Create a planning meeting homework sheet for zone reps to bring to the planning meeting. **(Nate and Bryon)**

10) Reports of the Executive & Committees:

- a) President – no questions asked.
- b) Treasurer/Financial Statement – no questions asked.
- c) High Performance Coach – no questions asked.

11) New Business

- f) Covid-19 Update (membership, resources, return to play)
 - Nate M. provided a brief update to the Return to Play guidelines and thanked everyone for being so patient and accommodating through this entire process.
 - Nate provided a review of permissible judo activity and return to play.
 - Helen Bienert shared an update of the current registration numbers and we are currently at 50% of our membership as compared to last year. As restrictions begin to lift we are going to encourage clubs to re-open as permitted.
- g) NCCP Certification (Added by Garry Yamashita)
 - Garry Yamashita provided an update to the NCCP process when submitting information using the Locker.

12) Elections

- f) President
 - Trevor Hazell was nominated by Steve Norris. Seconded by Garry Yamashita.
 - Trevor accepted the nomination. Congratulations.
- g) VP of Admin
 - Steve Norris is nominated by Trevor Hazell. Seconded by Tammy Thornton.
 - Steve accepts the nomination. Congratulations.

h) Secretary

- Jennifer Parker is nominated by Tammy Thornton. Seconded by Steve Norris.
- Jennifer accepts the nomination. Congratulations.

Guy Sunada motioned to adjourn the meeting at 8:09PM

Action Items:

Item:	Responsibility:	Due Date:	Status:
Search for potential zone representatives for this upcoming season.	Ewan Beaton	Sept 30, 2021	
Research a judo in school implementation plan	Nate MacLellan/Trevor Hazell	Sept 30, 2021	
Create a planning meeting homework sheet for zone reps to bring to the planning meeting.	Nate M/Bryon Farguson	July 2021	

Presidents Report

Trevor Hazell

Hello members of Judo Alberta:

We have had another a very interesting and trying year in Alberta due to the Covid-19 outbreak. First and foremost, I can't thank Nate McLellan, and Ewan Beaton enough. These 2 have gone above and beyond their regular duties to ensure Judo and Judo Alberta keeps a strong presence in our province, and across Canada. Nate has been pivotal in ensuring the most up to date information from AHS has been distributed to our members, unfortunately for Judo Alberta Nate was offered full time position as the athletic director with Concordia university and accepted that position. I will speak on behalf of everyone from Judo Alberta and thank Nate for all his hard work over the last 6 years. I would also like to thank the entire executive for their hard work during this time, and everyone's willingness to adapt and be flexible while we figure out what our new "Judo Normal" is.

Our season last year was very fluid and difficult to manage from the executive right down to the club level but, due to the hard work of our clubs, staff, committees and executive, Member and event participation numbers good, (approximately 60% of "pre-pandemic normal") unfortunately all of our events were cancelled, and we miss our final opportunity to host the open nationals in Edmonton. Although at the time of writing this I am happy to see judo events for this season being planned and executed. We are slowly and cautiously getting back to normal and it feels great!

Once again, I would like to send a special Thank you to all the volunteers, sensei and club administrators that have taken on all the extra precautions, cleaning regimens, screening and documentation processes that have be required for clubs to operate this season. Every club has accepted these tasks as a new normal, and Judo as a sport in Alberta is second to none when it comes to following the guidelines AHS has laid out for us to operate.

Thank you to every single volunteer that that is taking on these new tasks. It is because of all of you our sport can continue to push forward during these trying times.

Yours in Judo,

Trevor Hazell,

President, Judo Alberta

VP of Administration's Report

Steve Norris

2021 has been another year of uncertainty. The pandemic interrupted our lives again. Judo Alberta's Members endured hardships both personally and professionally during this pandemic, but from great adversity, comes great courage and resiliency. We are coming through this and will be all the stronger for it. Now that we have returned to play in the 2021-2022 season, please continue to keep yourself and your loved ones safe and healthy by following public health guidelines. Its how we put this pandemic in our rear-view mirror. Jita-Kyoei.

Warmest Regards,

Steve Norris

VP of Administration, Judo Alberta

VP of Finance Report

Denise Morgan

Thank you for staying with us during these unprecedented times. The past 18 months have been challenging to say the least. Our Executive Committee has continued to forge through to try to keep our sport alive and well. While our numbers have decreased, we look forward to seeing them return to what they once were. Ewan has continued to keep in contact with clubs and assist with marketing strategies to help keep members and attract new ones.

We're adding a couple of new fundraising initiatives this year and we look forward to seeing how they do. I also look forward to planning the next Canmore Inter-Provincial Training Camp for the spring of 2022 and seeing more events added to our calendar as we return to the mats.

Thank you again for the opportunity to serve you.

Denise Morgan
VP of Finance, Judo Alberta

Treasurer Report

Kelly Thornton

See financials on pages 15-29.

ALBERTA KODOKAN BLACK BELT ASSOCIATION
FINANCIAL STATEMENTS
AUGUST 31, 2021

**Alberta Kodokan Black Belt Association
Statement of Revenue and Expenditures
For Year Ended August 31, 2021
See Schedule 1**

	2021	2020	2019	2018
REVENUE				
Membership / Registration	85940	\$ 157,804.00	\$ 154,421.25	\$ 162,910.00
Promotions	195	\$ 2,200.00	\$ 2,225.00	\$ 4,715.00
Tournament Sanctions	0	\$ 155.00	\$ 205.00	\$ 230.00
Alberta Sport Connection (Schedule 5)	\$ 62,021.00	\$ 84,616.00	\$ 91,532.00	\$ 112,152.00
Participation Fee	0	\$ 2,124.00	\$ 2,168.00	\$ 4,136.00
Casino	21035.78	\$ 38,613.70	\$ 36,993.00	\$ 49,998.92
Interest and Bank Credits	15968.58	\$ -	\$ 14,313.00	\$ 9,671.51
Fundraising	1350	\$ 5,029.38	\$ 16,430.96	\$ 16,295.00
Committee Revenue	0	\$ 102,778.68	\$ 169,844.90	\$ 267,719.79
Grading Fees	1300	\$ 775.00	\$ 10,245.00	\$ 7,190.00
Alberta Winter Games	0	\$ 8,080.00	\$ -	\$ 9,760.00
Other Revenue	106369.31	\$ 24,000.00	\$ 26,040.00	\$ 24,000.00
TOTAL REVENUE	\$ 294,179.67	\$ 426,175.76	\$ 524,418.11	\$ 668,778.22
EXPENDITURES				
Executive Committee	243496.18	\$ 214,856.75	\$ 258,846.33	\$ 256,018.94
Referee Committee	0	\$ 9,113.29	\$ 21,104.51	\$ 20,290.12
Coaching Committee	5983.84	\$ 145,307.47	\$ 217,829.81	\$ 359,665.60
Technical Committee	0	\$ 2,550.99	\$ 3,494.29	\$ 3,717.50
NCCP Committee	0	\$ 1,853.31	\$ 1,056.00	\$ 3,210.80
Grading Committee	2138.56	\$ 3,277.32	\$ 14,123.33	\$ 13,888.76
Regional Council Committee	0	\$ 9,303.82	\$ -	\$ 9,671.97
Women's Committee	0	\$ 2,846.79	\$ 3,498.50	\$ 5,711.21
LTAD Committee	0	\$ -	\$ -	\$ -
Awards Committee	0	\$ -	\$ -	\$ -
Deferred Casino adjustment (Disc Notes 10)	0	\$ 24,048.84		
TOTAL EXPENDITURES	\$ 251,618.58	\$ 413,158.58	\$ 519,952.77	\$ 672,174.90
EXCESS OF REVENUE	\$ 42,561.09	\$ 13,017.18	4465.34	\$ (3,396.68)

**Alberta Kodokan Black Belt Association
Balance Sheet
For the Year Ended August 31, 2021**

	2021	2020	2019	2018
ASSETS				
CURRENT ASSETS				
General Chequing	330,720	227,524	223,313	174,457
General Investment (Note 3)	138,682	122,713	122,713	114,399
Consolidated Gaming Account	48,029	69,065	48,094	88,935
Accounts Receivable (Note 4)	13,339	1,280	2,893	21,739
Inventory (Note 5)	-	-	-	-
Vehicle After Depreciation (Note 7)	-	1,049	2,141	3,058
Trailer Storage security deposit	137	137	137	137
Undeposited Funds	-	1,225	-36,076	-
Equipment	103,000	103,000	103,000	103,000
Equipment A/D	(67,328)	(59,060)	-51,306	(42,888)
Prepaid Expenses	-	1,142	1,142	1,142
Total Current Assets	566,578	468,074	416,051	463,978
RESTRICTED FUNDS (Note 2)				
FUTURE FUND TOTAL	100,000	100,000	100,000	100,000
TOTAL ASSETS	666,578	568,074	516,051	563,978
LIABILITIES AND MEMBERS' EQUITY				
CURRENT LIABILITIES				
General Investment Replenish (Note 3)	-	-	-	-
Accounts Payable	449	3,946	3,205	3,560
Scotiabank Visa	11,332	-	-	-
Scotiabank for business for VISA	60,000	-	-	-
Credit Card Suspense	-	7,237	-8,385	85
GST Payable	-	-	0	-
Prepaid Revenue	1,000	-	-	-
Deferred Revenue (Note 9)	103,265	100,651	70,254	105,405
TOTAL LIABILITIES	176,045	111,834	65,074	109,049
MEMBERS' EQUITY				
<u>General Operations:</u>				
Members' Equity	412,300	399,282	386,503	393,240
Net Income / (Loss)	27,641	13,018	4,465	1,577
Donated Assets	35,672	43,940	51,694	60,112
Investment Gain	14,920	-	8,314	-
TOTAL EQUITY	490,533	456,240	450,976	454,929
TOTAL LIABILITIES AND EQUITY	666,578	568,074	516,050	563,978

**Alberta Kodokan Black Belt Association
Notes to The Financial Statements
Fiscal Year September 1, 2020 to August 31, 2021**

1) Nature of Operations

The Alberta Kodokan Black Belt Association is a non-profit organization incorporated under the Societies Act of Alberta. Operations are governed by an elected board.

2) Future Fund

The Future Fund is a restricted fund that is used to generate interest income that, with proper authorization, may be withdrawn or reinvested in the Fund. The purpose of the Fund is to assist Judo Alberta in achieving financial self-sufficiency. See Schedule 2.

3) General Investments

Book value as of Aug 31 2020 was \$238681.96. This includes \$100 000 from the Future Fund. If the value of the investments drops below \$100 000, the executive will use general revenue to top up the investment to the above amount. Currently, interest from this account gets deposited back into the investment.

4) Accounts Receivable

Accounts Receivable consists of amounts owing from clubs for athlete expenses for various out of province tournaments. See Schedule 4 for details.

5) Inventory

Past inventory was made up of tracksuits and equipment Judo Alberta owns. The inventory and equipment has now been divided to show it separately. All current inventory was written off.

6) Equipment

This includes equipment from Judo Shiai, Referee CARE, PanAms, and 2016,2017 Nationals. It is depreciated at 10% the first year and then 14% thereafter.

7) Vehicle and Depreciation

The original cost of the vehicle has been depreciated at a 30% annual declining balance, pro rated for the number of months of ownership during the current fiscal year.

8) Tom Greenway Fund

The Tom Greenway Fund is now encompassed in the Judo Alberta yearly Coaching Committee budget. The Fund provides annual awards(2x\$400) to the highest point total U20 athletes. It is presented at the Florence Senda Junior Tournament. The separate bank account associated with this fund is now closed.

9) Deferred Revenue

Deferred Revenue is comprised of monies recieved from the Alberta Sport Connection,(\$31010.50), Casino(\$48594.23), CWG(23650) and any other income as required. The yearly Ab Sport grant money is distributed in March and july. Casino money usually comes every 2 years.

Alberta Kodokan Black Belt Association Revenue and Expenditure Details (Schedule 1) Year Ending August 31, 2021

	2021		Schedule 1 2020	
	Actual	Budget	Actual	Budget
REVENUE				
REVENUE				
Membership/Registration	\$ 85,940	\$ 120,000	\$ 157,804	\$ 160,000
Promotions	\$ 195	\$ 2,000	\$ 2,200	\$ 4,500
Tournament Sanctions	\$ -	\$ 200	\$ 155	\$ 230
Ab Sport Connection-Operating Grant	\$ 62,021	\$ 62,021	\$ 62,416	\$ 62,426
Ab Sport Connection-AWG Grant	\$ -	\$ -	\$ 3,200	\$ 5,400
Ab Sport Connection-CWG Grant	\$ -	\$ -	\$ -	\$ -
Ab Sport Connection-HPCoach Grant	\$ -	\$ -	\$ 15,000	\$ 30,000
Ab Sport Connection-Coaches/Officials Grant	\$ -	\$ -	\$ 4,000	\$ 2,500
JC-RTC Coach Grant	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
LJC-RTC Coach Grant	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
COVID Relief	\$ 15,000	\$ 15,000	\$ -	\$ -
CEWS Wage subsidy	\$ 67,369			
Participation fee	\$ -	\$ 1,500	\$ 2,124	\$ 4,000
Interest and Bank Credits	\$ -	\$ -	\$ -	\$ -
Gain(loss) on year's investments	\$ 15,969		\$ -	\$ -
Gst Rebates	\$ -		\$ -	\$ -
Other Rebates	\$ -		\$ -	\$ -
Casino	\$ 21,036	\$ 35,000	\$ 38,614	\$ 40,000
Committee Revenue	\$ -	\$ 1,500	\$ 1,426	\$ 2,500
JC Referee	\$ -	\$ -	\$ -	\$ 600
Womens Camp Registration	\$ -	\$ 2,500	\$ -	\$ 5,000
NCCP Registrations	\$ -	\$ 4,560	\$ 1,485	\$ 5,580
Kata Registrations	\$ -	\$ 250	\$ 500	\$ 600
Quebec Open	\$ -	\$ 52,000	\$ 61,554	\$ 55,500
Ontario Open	\$ -	\$ 13,000	\$ 10,500	\$ 13,000
US Open (FT Lauderdale)	\$ -	\$ 30,000	\$ -	\$ 31,500
Elite 8	\$ -	\$ -	\$ 21,966	\$ 12,500
Canada Winter Games	\$ -	\$ -	\$ -	\$ -
Canada Cup	\$ -	\$ 11,000	\$ -	\$ 28,400
Nationals	\$ -	\$ 52,500	\$ -	\$ 51,000
National Training Camp	\$ -	\$ -	\$ -	\$ -
Nationals Kata	\$ -	\$ 1,500	\$ -	\$ 1,500
Training Camp fees	\$ -	\$ 13,000	\$ 1,522	\$ 18,000
LTAD	\$ -	\$ -	\$ -	\$ 1,000
Sportif	\$ -	\$ 35,000	\$ -	\$ -
US Jr Olympics	\$ -	\$ -	\$ -	\$ -
Coaches Retreat/Development	\$ -	\$ -	\$ 505	\$ 1,500
Grading Fees	\$ 1,300	\$ 4,000	\$ 775	\$ 8,000
ALBERTA WINTER GAMES	\$ -	\$ -	\$ 8,080	\$ 9,760
Fundraising	\$ 1,350	\$ 3,000	\$ 5,029	\$ 6,000
JA Winter Camp	\$ -	\$ 1,000	\$ 3,320	\$ -
JA 75th Anniversary	\$ -	\$ -		
Discrepancy	\$ -	\$ -		
TOTAL REVENUE	\$ 294,180	\$ 484,531	\$ 426,176	\$ 584,996

EXPENSE:

EXECUTIVE	2021		2020	
	Actual	Budget	Actual	Budget
EX-01 Executive Director Salary	\$33,000	\$33,000	\$33,000	\$33,000
HP-Benefit Plan	\$6,879	\$6,500	\$6,906	\$6,500
Vehicle Accumulated Depreciation	\$1,049	\$450	\$1,091	\$917
EX-02 Provincial Coach Salary	\$83,000	\$59,000	\$83,000	\$59,000
HP Employer Contributions	\$4,228	\$4,000	\$4,027	\$4,000
HP coach vehicle	\$2,978	\$3,000	\$3,384	\$3,000
RTC-Provincial Coach Salary	\$-	\$24,000	\$-	\$24,000
Ass't Provincial Coach Honorarium	\$-	\$2,500	\$2,500	\$2,500
Member Insurance	\$15,441	\$7,300	\$7,161	\$7,300
Telecommunications	\$3,239	\$2,500	\$3,297	\$4,000
Postage	\$469	\$100	\$114	\$600
Photocopies/Printing	\$-	\$150	\$1,234	\$150
Executive Committee Travel	\$-	\$500	\$-	\$500
Office Supplies	\$3	\$750	\$1,021	\$750
Courier/Freight	\$95	\$300	\$348	\$150
Executive Honorariums	\$2,750	\$3,000	\$3,000	\$3,000
Miscellaneous	\$827	\$2,000	\$2,182	\$2,000
Accounting - Payroll Mgt	\$3,346	\$6,000	\$5,307	\$7,500
COVID Club Grant Allocations	\$50,000	\$-		
EX-06 Bof D Meetings	\$9,173	\$4,000	\$5,370	\$4,000
Volunteer Rec AGM/awards	\$-	\$1,500	\$1,170	\$1,500
Newsletter - Electronic	\$328	\$250	\$-	\$250
Exec Committee Mtg Facility	\$-	\$250	\$-	\$250
JC AGM	\$-	\$-	\$-	\$2,500
Annual General Meeting	\$-	\$500	\$710	\$1,000
Computers	\$1,441	\$1,000	\$2,146	\$1,000
Hosting Nationals	\$-	\$4,000	\$-	\$4,000
Administrative Training	\$-	\$-	\$-	
Pre Judo Program		\$-	\$-	\$-
Publicity		\$-	\$-	\$750
EX-25 ED - Employer Contributions	\$2,318	\$2,100	\$2,270	\$2,000
EX-33 Bank Charges/NSF	\$333	\$450	\$277	\$450
JC Membership Fees	\$19,305	\$32,000	\$37,220	\$43,000
Casino Expense		\$-	\$2,853	\$-
Merchandise/Fundraising Costs	\$1,000	\$3,000	\$-	\$6,000
Judo Alberta 75th Gala	\$-	\$-	\$-	\$-
Trailer Storage/Maintenance	\$2,295	\$6,000	\$5,268	\$9,500
TOTAL EXECUTIVE COMMITTEE	\$243,496	\$210,100	\$214,857	\$235,067

REFEREE	2021		2020	
	Actual	Budget	Actual	Budget
Referee Meetings	\$-	\$-	\$-	\$-
Referee Appreciation	\$-	\$2,000	\$-	\$3,000
National Referee Gradings	\$-	\$1,000	\$-	\$2,000
Intro Clinics	\$-	\$100	\$-	\$100
Jr/Sr Nationals Travel	\$-	\$4,000	\$525	\$4,000
West Referee Seminar	\$-	\$5,000	\$4,717	\$5,000
Sr. Referee Exposure	\$-	\$1,000	\$1,426	\$2,000
IJF Development	\$-	\$1,000	\$1,500	\$2,000
Prov Referee Development/eval	\$-	\$500	\$-	\$500
Administration	\$-	\$100	\$-	\$100
Referee - Team Alberta	\$-	\$-	\$525	\$3,000
AWG referee dev.	\$-	\$-	\$420	\$600
TOTAL REFEREE COMMITTEE	\$-	\$14,700	\$9,113	\$22,300

COACHING

TOTAL Nationals	\$-	\$62,500	\$-	\$62,500
Provincial Coaches' Travel/Exp	\$-	\$11,450	\$6,911	\$15,450
HP Coach Travel Expenses	\$4,335	\$14,000	\$7,663	\$18,000
Sport Pys. and Nutrition	\$-	\$500	\$-	\$-
Quebec Open	\$-	\$52,000	\$68,782	\$52,000
Ontario Open	\$-	\$13,000	\$5,543	\$13,000
National Training Camp - Winter	\$-	\$-	\$-	\$-
Elite 8 Nationals	\$-		\$25,141	\$20,000
CC-03 Jr. Training Camps	\$-	\$1,500	\$1,075	\$1,500
CC-04 Team Testing	\$-	\$-	\$-	\$500
Canada Cup	\$-	\$20,000	\$-	\$36,000
US JR Olympics	\$-	\$30,000	\$-	\$30,000
CC-06 JA Athlete Funding	\$-	\$12,000	\$12,300	\$16,000
Tom Greenwy Scholarship fund	\$-	\$800	\$1,000	\$800
RTC Elite Athlete Funding	\$-	\$-	\$4,500	\$8,000
CC-10 CWG Training	\$-	\$-		\$-
Fall Interprovincial Camp	\$-	\$-	\$-	
Provincial Winter Camp	\$-	\$1,000	\$2,479	\$1,000
Interprovincial Training Camps	\$-	\$13,000	\$83	\$13,000
Coaching Development	\$642	\$-	\$8,831	\$10,000
Sportif	\$-	\$35,000	\$-	\$-
International Coach Travel Fund	\$895	\$1,000	\$1,000	\$1,000
CC-15 Coaching Administration	\$112	\$200	\$-	\$200
TOTAL COACHING COMMITTEE	\$5,984	\$267,950	\$145,307	\$298,950

TECHNICAL COMMITTEE	2021		2020	
	Actual	Budget	Actual	Budget
TC-05 Provincial Medals	\$-	\$-	\$1,861	\$1,000
TC-10 Technical Administration	\$-	\$-	\$-	\$250
Annual Awards Keeper trophy	\$-	\$500	\$178	\$1,000
Provincial Awards Keepers	\$-	\$250	\$512	\$-
TOTAL TECHNICAL COMMITTEE	\$-	\$750	\$2,551	\$2,250
NCCP COMMITTEE				
NC-01 NCCP DA/DI Technical Course	\$-	\$700	\$1,853	\$1,530
Learning Facilitator Development	\$-	\$-	\$-	\$-
NC-05 NCCP Administration	\$-	\$300	\$-	\$720
NC-06 Travel	\$-	\$600	\$-	\$1,200
Facility rental	\$-	\$350	\$-	\$700
NCCP Instructor Honorariums	\$-	\$600	\$-	\$1,200
TOTAL NCCP COMMITTEE	\$-	\$2,550	\$1,853	\$5,350
GRADING COMMITTEE				
GR-01 NGB Syllabus Meeting	\$-	\$-	\$-	\$1,000
GR-02 Dan Gradings - Travel	\$-	\$1,250	\$1,016	\$2,500
GR-06 Grading Administration	\$-	\$250	\$-	\$500
GR-07 National Kata Competition	\$-	\$3,000	\$1,500	\$3,000
JC Yudansha Fees	\$-	\$3,500	\$-	\$7,000
GR-08 Kata Clinics/Certification	\$2,139	\$500	\$761	\$1,000
TOTAL GRADING COMMITTEE	\$2,139	\$8,500	\$3,277	\$15,000
REGIONAL COUNCIL				
RG-04 Administration	\$-	\$-	\$195	\$-
AWG Registrations	\$-	\$-	\$7,920	\$5,500
RG-06 AWG Programs	\$-	\$-	\$1,189	\$4,500
TOTAL REGIONAL COUNCIL	\$-	\$-	\$9,304	\$10,000
WOMAN'S COMMITTEE				
WO-01 Women's Committee Admin	\$-	\$-	\$-	\$-
Go Girl Program	\$-	\$-	\$-	\$-
WO-03 Female Training Camp	\$-	\$4,500	\$2,847	\$6,000
TOTAL WOMEN'S COMMITTEE	\$-	\$4,500	\$2,847	\$6,000

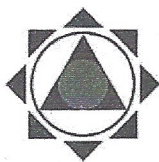
Long Term Athlete Development	2021		2020	
	Actual	Budget	Actual	Budget
LTAD Administration	\$-	\$-	\$-	\$-
Promotion LTAD	\$-	\$-	\$-	\$-
LTAD Total	\$-	\$-	\$-	\$-
AWARDS COMMITTEE				
Administration	\$-	\$200	\$-	\$200
Nominations	\$-	\$-	\$-	\$-
TOTAL AWARDS COMMITTEE	\$-	\$200	\$-	\$200
Prior Years Adjustment	\$-	\$-	\$24,049	\$-
TOTAL EXPENSE	\$251,619	\$509,250	\$413,159	\$595,117
Total Revenue	\$294,180	\$484,531	\$426,176	\$584,996
Total Expense	\$251,619	\$509,250	\$413,159	\$595,117
NET	\$42,561	\$(24,719)	\$13,017	\$(10,121)

**Alberta Kodokan Black Belt Association
Future Funds Details (Schedule 2)
Year Ending August 31, 2021**

Opening Members' Equity - September 1, 2020	\$ 100,000
Plus:	
Interest Earnings	<u>-</u>
Sub-total	<u>-</u>
Closing Members' Equity - August 31, 2021	<u>\$ 100,000</u>

Alberta Kodokan Black Belt Association Accounts Receivable Details (Schedule 4) For the Year Ending August 31, 2021

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
BARRHEAD JUDO CLUB					555.00	555.00
Hoku Seikan Judo Club					296.94	296.94
JUDO CANADA	1,300.00					1,300.00
Kodokan YYC					240.00	240.00
LETHBRIDGE JUDO CLUB			6,240.00			6,240.00
Medicine Hat Judo Club			240.00			240.00
NI TEN JUDO CLUB			1,070.00			1,070.00
RODRIGO RESENDE ACADEMY					545.00	545.00
RYU SENSHI JUDO CLUB			595.00			595.00
TOLIDE JUDO CLUB			120.00			120.00
TREVOR HAZEL			585.45			585.45
YARUKI JUDO & FITNESS ACADEMY INC					1,311.45	1,311.45
TOTAL	\$ 1,300.00	\$ 0.00	\$ 8,850.45	\$ 0.00	\$ 3,188.39	\$ 13,338.84



**judo
alberta**
THE ALBERTA KODOKAN BLACK BELT ASSOCIATION

Judo Alberta Annual review 2020-2021 Financials

We have reviewed the attached financial statements for the year ended August 31, 2021 pursuant to Section IX.2 of the bylaws of Judo Alberta, which state: "the books, accounts and records of the association shall be audited at least once each year by a duly qualified accountant or by two members of the association appointed for that purpose by the Executive at the Annual Meeting."

We are not however accounting professionals and consequently our review does not constitute an audit.

The financial statements are the responsibility of the Executive of the Association.

We undertook steps that, in our opinion, were reasonable to review the financial statements. These steps included:

- Randomly tested expenditures to determine whether they were supported by proper receipts and cheque authorizations.
- Compared the closing asset balances to bank statements.

We find that the financial statements presented represent the finances of Judo Alberta as at that date. The fiscal year end of the society in each year shall be sept 01 to Aug 31.

Findings: *Nil. G.Wu.*

George Wu

Joe Parrell

Dated: 31 Oct. 2021