

Judo Alberta

2015-2016 ANNUAL REPORT



**judo
alberta**
THE ALBERTA KODOKAN BLACK BELT ASSOCIATION

October 22, 2016

Address:

Lakeview Inn & Suites
10115 88 Ave
Fort Saskatchewan, AB, T8L 4J9

Event Information:

Meeting Room: Ross Creek Room
Proxy Registration: 6:30 PM – 7:00 PM
Start Time: 7:00 PM

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JUDO ALBERTA MISSION STATEMENT, VISION, VALUES & GOALS

Mission Statement:

Our mission is to promote the principles and teachings of the sport of Kodokan judo to all levels in all parts of Alberta.

Vision:

Judo Alberta will be recognized as a leader in growth and development of martial arts across the province of Alberta and Canada.

Core Values:

Integrity: *We value integrity throughout our organization. We strive to be an ethically based Provincial Sport Organization that is honest and inclusive in all of our practices and relationships.*

Leadership: *We value leadership at all levels of our organization. Through creative, passionate and inspired people, we endeavor to create an organization with big picture thinking and endless possibilities.*

Respect: *We value respect and creating a culture of meaningful relationships that is embraced by dedicated members, volunteers and staff.*

Excellence: *We value excellence in all that we do. The organization is committed to meeting and exceeding the expectations of our members.*

Volunteerism: *We value the spirit of volunteerism. The organization had been built through loyal and dedicated volunteers since 1960, and the strength of this value continues to this day.*

Goals:

- *To promote Judo as a lifelong interest.*
- *To develop competitive opportunities throughout Alberta.*
- *To develop recreational opportunities throughout Alberta.*
- *To develop High Performance athletes.*
- *To have quality facilities and equipment in place throughout Alberta.*
- *To maintain financial stability*
- *To increase the number of participants in the efficient administration of the sport.*
- *To increase the number of participants in the sport.*

- *To promote greater public awareness of the sport.*
- *To recruit, develop, and maintain qualified Judo coaches throughout Alberta.*
- *To recruit, develop, and maintain qualified Judo officials throughout Alberta.*
- *To raise the technical level of Judo in Alberta.*
- *To increase female participation in the sport.*

Notice of the 2015 Annual General Meeting

NOTICE OF THE 2016 ANNUAL GENERAL MEETING

The Annual General Meeting of the Alberta Kodokan Black Belt Association (Judo Alberta) will be held at the Lakeview Inn & Suites (10115 88 Ave, Fort Saskatchewan, AB T8L 4J9) in the Ross Creek Room on Saturday, October 22, 2016 at 7:00 PM.

AGENDA

- 1) Approval of the agenda (Any concerns or issues by the general membership should be mentioned now so they may be added to the agenda (item #5).
- 2) Approval of the minutes from the 2015 Annual General Meeting.
- 3) Business arising from the minutes of the 2015 Annual General meeting.
- 4) Reports of the Executive & Committees:
 - a) President
 - b) VP of Administration
 - c) VP of Finance
 - d) Treasurer/Financial Statement
 - e) Registrar
 - f) Secretary
 - g) Regional Council
 - h) Women's Representative
 - i) Athlete's Representative
 - j) Executive Director
 - k) High Performance Coach
 - l) Coaching Committee
 - m) Grading Board
 - n) Referee Committee
 - o) Technical Committee
 - p) NCCP Committee
 - q) Awards Committee
 - r) LTAD Committee

5) New Business

- a) Judo Canada Update (Guy Pomahac)
- b)
- c)
- d)

6) Volunteer Recognition

7) Elections

- a) President
- b) Vice President of Administration
- c) Treasurer (1 Year Term)
- d) Secretary
- e) Regional Chair (Voted outside of AGM by Zone Representative)

Annual General Meeting Minutes

October 17, 2015

Proxies: 67

Richard Patching

1) Walter Litousky

Allan Sattin

- 1) Simon Breau
- 2) Harold McKinnell
- 3) Mike Balczer
- 4) Amanda Brown
- 5) Erwan Goasdoue
- 6) Salim Fettaka
- 7) Anne Carroud
- 8) Roy Bjornson
- 9) Brian Fujimoto

Garry Yamashita

- 1) An Ho Chhay
- 2) Jeffery Pham
- 3) Christopher Swanson
- 4) Enrique Rojas
- 5) Ray Teruya
- 6) Erin Morgan

Kelly Thornton

- 1) Morgan Green
- 2) Tammy Thornton
- 3) Franz Lennarson
- 4) Jordan Landry

Mikhail Uritsky

- 1) Stefane Truong
- 2) Jim Karas
- 3) Vasfi Aliyev
- 4) Scott Hong

Teresa Yamada

- 1) Tracy Harding

Scott Allen

- 1) Joanne Lavergne
- 2) Florence Senda

Gord Okamura

- 1) Don McDonald
- 2) Peter Szilagyi
- 3) Misha Miazga-Rodriguez
- 4) Michael Huang
- 5) Lisa Huynh
- 6) Sanghoon Darren Lee
- 7) Gagnelein Solange

Trevor Hazell

- 1) Cassidy Norris

Helen Bienert

- 1) Amy Harris

Russ Gallant

- 1) Jesse Gregory
- 2) Dawn Lindwall
- 3) Guy Pomohac
- 4) Chris Bailey
- 5) Dawson Mandel
- 6) Aaron Mandel
- 7) Kyle Lamb
- 8) Brad Stephenson
- 9) Adam Ross
- 10) Richard Boss
- 11) Zach Alexander
- 12) Dean Maruyama
- 13) Randy Ondrik
- 14) Tim Takahashi
- 15) Colin Kunali
- 16) James Tsukishima
- 17) Glen Seeman
- 18) Dean Coslovi
- 19) Vickie Nakagama
- 20) Kyle Nakagama
- 21) Dave Westlake
- 22) Lynn Westlake
- 23) Brad Seeman
- 24) Darren Takao

- 25) Ralph VanWerkhoven
- 26) Robert Edward
- 27) Michael Tamura
- 28) Brayden Grenier
- 29) Scott Grenier

AGENDA

Called to order: 7:34 PM

Quorum 89: 93 voting members (including proxies)

Welcome aboard Ewan Beaton

1) Approval of the agenda (Any concerns or issues by the general membership should be mentioned now so they may be added to the agenda (item #5).

Motion by: Rashad Chin

Second by Lorrain Methot

Carried

2) Approval of the minutes from the 2014 Annual General Meeting.

Motion to Approve: Richard Patching

Second: Teresa Yamada

Carried

3) Business arising from the minutes of the 2014 Annual General meeting.

Reviewed action items, nothing outstanding

4) Reports of the Executive & Committees:

a) President

No comments

b) VP of Administration

No comments

c) VP of Finance

No comments

d) Treasurer/Financial Statement

Financial year September 1 to August 31

Rashad - 27 k in misc. account why?

Kelly Thornton – explained account used for expenses with no accounts such as Pan Ams, referee care system, trip to Judo Canada Shiai,

Rashad, would like to see budget in AGM report – motion made

Richard – why was the Tom Greenway account closed?

Kelly T. excessive account fees and no deposits

Motion to approve financials: Alan Satin

Second: Garry Yamashita

In favor: All

Opposed: None

Motion Carried.

e) Registrar

f) Secretary

No comments

g) Regional Council

Who do people contact for volunteering at the AWG?

Trevor Hazell

Teresa Yamada what is female top weight category for AWG? 63g.

h) Women's Representative

Thanks to Laurie Wiltshire for her great work last season.

i) Athlete's Representative

No comments

j) Executive Director

No comments

k) High Performance Coach

No comments

l) Coaching Committee

No comments

m) Grading Board

Gord Okamura – need paper work if you want us to follow up on Kodokan

Certificates

n) Referee Committee

No comments

o) Technical Committee

White judogi mandatory for U10-U12? Action for Rob Kingston

p) NCCP Committee

No comments

q) Awards Committee

No comments

r) LTAD Committee

No comments

5) New Business

a) Richard Patching – preliminary schedule of tournaments in late May?

Kelly Thornton - Schedule put together late June

Submit a "tentative schedule" as early as possible

b) Rashad – can the current budget be presented at the AGM-yes

c) Remote weigh in – Helen Bienert will put forward a policy-ongoing

6) Volunteer Recognition

7) Elections

- a) Women's Representative
Garry Yamashita Nominated Tammy Thornton
Seconded by Teresa Yamada
No other nominations

- b) Athlete Representative
Kevin Tamikado

- c) Vice President of Finance
Gord Okamura nominates Denise Morgan
Second – Garry Yamashita
No other nominations

- d) Registrar
Richard Patching – Helen Bienert
Second by: Emily Schultz
No other nominations

- e) Treasurer (1 Year Term)
No nominations

Richard Patching motion to approve reports as submitted
Seconded by Scott Allen

Motion to adjourn Trevor Hazell 8:51 PM

List of actions resulting from the 2015 AGM

Action	By	Description	Due Date	Date Completed
1	Nate	Add current budget to to the agm report under the treasurer's report	ongoing	
2	Rob	Investigate make white gi mandatory for U10-U12 competitors @ Judo AB tournaments	February 28 2016	

Presidents Report

Kelly Thornton

Hello members of Judo Alberta:

My position of President of Judo Alberta is up for election at this year's AGM. I have been president for 3 consecutive terms, and as the bylaws state, cannot run for a 4th term. I have enjoyed helping judo succeed in Alberta. We have had a lot of positives throughout the past 6 years in all aspects of the organization, and I hope that the next president is given the support and dedication that I was given.

The 2015-2016 season started with the hiring of Ewan Beaton as our provincial HP coach and RTC coach. For our organization, he brought a different aspect to how we do business. He was able to give us honest feedback for things he thought were good and others that needed improvement. His work throughout the past year with the provincial coaches and club coaches helped raise the technical skills in Alberta. He also brought the idea of the Blue Wave to nationals as a way of bringing together athletes, parents, coaches, brothers, sisters, and anyone else who wanted to support Alberta. We hope there are many more years ahead of us with Ewan leading the way.

As far as provincial competitions, I believe they all ran well. The volunteers that are required to run these events are dedicated to judo and they should be thanked for all they do for us.

Calgary hosted the 2016 Canadian National Judo championships in May. This was the first year that nationals were run through Judo Canada. Planning for the event went very slowly due to personnel changes at Judo Canada. An event coordinator was hired 5 weeks out for the competition and it was a very stressful time for the LOC. The event was also a first in that 3 sports competitions were held in the same facility on the same weekend. There were some logistical and difficult organizational challenges leading up to the event, but the core team leads did a wonderful job pulling off a successful judo competition. My hat goes off to them and their team. The event left a legacy of equipment to Judo Alberta worth over \$60,000.

Locally, the Alberta Sport Connection, formally known as the ASWRP (The Foundation), was planning on changing how provincial sports organizations were funded. This change would group provincial sport organizations into 3 levels and we would have been in level 3. But due to the change in government and financial situation, this implementation has been postponed. We are still receiving the same funding level as the past 6 years.

Our executive director, Nate McLellan, has been a tremendous help to the executive in keeping the office running smoothly. His ability to multitask and be self-directing is a great advantage in that he can manage and schedule work as required.
Thank you for all of your support!

Regards,

Kelly Thornton

VP of Administration's Report

Jennifer Parker

2016 has been a year of many milestones achieved for the judoka of Alberta! Congratulations to all athletes who trained hard, who achieved their goals, and who competed this year in our communities, across the country, and internationally. Many thanks to the families who choose judo as their sport, to our coaches who have worked so hard to help the judoka achieve greatness, and most of all the volunteers who support the individual athletes and entire clubs in so many ways at home or on the road.

I would especially like to thank the volunteers and organizers of the Open Judo National Championships in Calgary in May for their countless hours of planning and implementation to make the tournament such a success. Thank you for all you have done!

Thank you for the opportunity to act as your vice president (administration) this year. I wish everyone a fulfilling 2016/2017 judo season, and I look forward to seeing the friendly faces at our judo events.

Respectfully,

Jennifer Parker

VP of Finance Report

Denise Morgan

It has been another busy year for the Executive Committee and I want to thank everyone for their time and commitment this past year. Our biggest event was the Open Nationals in Calgary. There was a lot of preparation to be done. One of our biggest tasks was ensuring volunteers were trained on time keeping and score keeping! Thank you to the many parents, family members and athletes that helped us to pull off this memorable 3-day event. We received many compliments on how well and smoothly the event went; this could not have happened without our volunteers. We look forward to a repeat next year!

I would like to thank Nate MacLellan for organizing volunteers for the Judo Alberta Casino that took place this spring in Edmonton. As always a very successful event for our organization. Thank you to those who volunteered, I'm hoping the next casino will be in Calgary so we can have a turn at assisting with this important fundraiser.

The format for the promotional brochure has been approved by the board, athlete's information has been updated by Ewan Beaton and Amanda Brown (Hiro's Judo Club) is putting the finishing touches on it and we should be ready to distribute it this fall/winter.

I had the opportunity to assist with organizing the Inter-Provincial Training Camp in Canmore in April. There was a great response to this event with a total of 168 athletes and coaches. The local community was made aware of the event via radio and the local newspapers knew they were coming to town. We feel that any exposure for our sport is a good thing. We had several spectators stop by to check out the Olympic Sport of Judo!

A big thank you goes out to the Canmore Judo Club for volunteering to help with the camp - off loading mats, serving lunch and dinner, restocking beverages and snacks throughout the weekend. Thank you to Scott and Patti Morgan for organizing the volunteers, training facilities and medical attendants. Terry and I feel this event allows Judo Alberta to show what is possible and wanted to ensure all the athletes were recognized for their hard work. We know Canmore can be an expensive place to visit and we were happy to take on a little more responsibility to ensure it was cost effective for all. One of the most appreciated and popular items was the Gatorade Station. The athletes were shocked and surprised to find that there was free Gatorade all weekend and were scrambling to find bottles to fill up! We organized donations from Big Chief Beef Jerky, Muscle Milk, Vega, Lays, Save-On Foods, Safeway, Rocky Mountain Soap Company and Fairmont Stores. We used our hospitality backgrounds to work on deals from The Ramada, The Canmore Golf & Curling Club and Chef's Studio Japan. Donations for this event were just over \$6,000.00.

Vernon is arranging the fall camp and has thrown down the gauntlet and said their camp will be even better! Ewan and Garry said they will be reporting back to us and we've got to

make ours better. We've accepted the challenge and are already working on plans for next year's camp and looking forward to welcoming everyone back to Canmore!

Thank you again for opportunity to have another year of learning and growing.

Denise Morgan

VP of Finance

Treasurer Report

Alberta Kodokan Black Belt Association Budget

Fiscal Year September 1 to August 31		2015/16 Budget draft	2015/16 19-Aug	2016/17 Budget Draft
<u>BALANCE SHEET</u>				
CURRENT ASSETS				
1013	Petty Cash			
	Undeposited funds		5	5
1010	General Chequing	\$ 215,011.63	230152.6	230152.6
1012	General Investments	\$ 94,531.24	104517.02	104517.02
1013	Nat'l Bank Investments-market value adjustment		-11762.28	0
1030	Consolidated Gaming Account	\$ 41,396.06	15718.06	90718.06
1100	Accounts Receivable	\$ -	7395.67	7395.67
	Prepaid Expenses			
1120	inventory	\$ 45,000.00	\$ 43,000.61	\$ 90,100.00
1250	HP Vehicle	\$ 8,915.44	\$ 8,915.44	\$ 6,240.81
	Total Current Assets	\$ 404,854.37	\$ 397,942.12	\$ 529,129.16
RESTRICTED FUNDS				
	Future Fund Total	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	TOTAL ASSETS	\$ 504,854.37	\$ 497,942.12	\$ 629,129.16
LIABILITIES				
2200	GST Paid on Purchases			
2100	Accounts Payable			
	Credit Card-Suspense		382.07	
2400	Deferred Revenue		28000	\$ 37,500.00
	TOTAL LIABILITIES		28382.07	\$ 37,500.00
EQUITY				
<u>General Operations:</u>				
3500	Retained Earnings - Beginning			
	Prior Year Adjustment			
	Adjusted Retained Earnings - Beg.			
	Net Income / (Loss)			
	Retained Earnings - Ending			

INCOME STATEMENT

REVENUE

4100	Membership/Registration	\$	134,000.00	144,867.00	\$	150,000.00
4110	Promotions-mudansha	\$	2,000.00	5,318.00	\$	2,000.00
4120	Tournament Sanctions	\$	200.00	235.00	\$	200.00
4150	A.S.R.P.W. Foundation	\$	52,672.00	52,672.00	\$	52,672.00
4151	Foundation - AWG Grant	\$	4,000.00	3,500.00	\$	-
4152	Foundation - CWG Grant	\$	-	-	\$	16,000.00
4153	Foundation - HP Coach Grant	\$	30,000.00	30,000.00	\$	30,000.00
4154	Foundation - WCSG Grant	\$	-	1,000.00		
	AB Sport Connection-Coaches/Officia			2,400.00	\$	2,400.00
	JC- RTC coach grant	\$	12,000.00	12,000.00	\$	12,000.00
	LJC-RTC coach grant	\$	12,000.00	12,000.00	\$	12,000.00
	Sport Outreach Training Scholarship			-		
4175	Participation fee	\$	3,000.00	5,376.00	\$	3,500.00
4200	Interest and Bank Credits			-		
	Gain (loss) on year's Investments			-		
4220	Gst Rebates			-		
4230	Other Rebates			380.61		
4300	Casino	\$	41,396.06	42,714.12	\$	37,500.00
4350	Committee Revenue			-		
4520	Grading Fees- yudansha	\$	7,000.00	10,310.00	\$	7,000.00
4351	JC referee	\$	3,000.00	-		
4352	Women's camp registrations/grants	\$	3,000.00	4,855.00	\$	5,500.00
4353	NCCP registrations	\$	6,000.00	6,500.00	\$	6,000.00
4354	Kata registrations	\$	400.00	205.23	\$	400.00
4355	Quebec Open-athletes	\$	40,000.00	27,166.04	\$	33,000.00
4360	Sask Open-athletes	\$	-	-		
4365	Pacific Int. -athletes	\$	-	-		
4370	Ontario Open-athletes	\$	-	14,917.25	\$	7,000.00
4371	Jn US Open-athletes	\$	-	-		
4372	Elite 8	\$	7,000.00	4,815.89	\$	11,000.00
4375	Nationals-athletes	\$	50,000.00	46,632.07	\$	53,000.00
	Nationals-Kata				\$	2,000.00
4377	National Training Camp Winter-athletes			-		
4378	Winter/Inter Training camp fees-athletes	\$	1,000.00	10,830.00	\$	4,200.00
4379	LTAD			-		
	Coaches Retreat/Development			320.00		
	Keith Morgan Fund					
	Olympic Pins					
4500	Judo Canada	\$	-	-		
4550	Raffle-Travel Prize			-		
4560	ALBERTA WINTER GAMES	\$	6,000.00	5,520.00		
4570	Merchandise sales	\$	2,500.00	13,898.80	\$	2,500.00
	Discrepancy			-		
TOTAL REVENUE		\$	417,168.06	458,433.01		449,872.00

EXPENSE				
EXECUTIVE COMMITTEE				
5005	EX-01 Executive Director Salary	\$	31,000.00	28,750.00 \$ 32,000.00
5006	Executive Director - Benefit Plan	\$	2,400.00	2,600.36 \$ 2,540.00
	Vehicle repayment	\$	6,000.00	\$ -
	RTC Provincial Coach Salary	\$	24,000.00	\$ 24,000.00
5010	EX-02 Provincial Coach Salary	\$	56,000.00	76,666.69 \$ 57,000.00
	Asst Prov Coach			\$ 10,000.00
	Asst Prov Coach contributions			\$ 500.00
5011	HP Employer Contributions govt	\$	4,500.00	5,646.96 \$ 5,000.00
5012	HP Coach Vehicle insurance/maintenance	\$	2,000.00	2,781.00 \$ 2,500.00
	HP- benefit plan	\$	6,420.00	3,197.23 \$ 6,000.00
	EX-03 Assistant Provincial Coaches			
5015	Honorarium	\$	2,000.00	- \$ 2,000.00
5019	EX-04 Member Insurance	\$	6,000.00	3,700.00 \$ 5,620.00
5021	Telecommunications	\$	3,000.00	3,734.91 \$ 3,500.00
5022	Postage	\$	200.00	521.34 \$ 400.00
5023	Photocopies/Printing	\$	300.00	301.99 \$ 300.00
5024	Executive committee travel	\$	1,000.00	5.00 \$ 1,000.00
5025	Office Supplies	\$	1,000.00	2,590.66 \$ 1,000.00
5026	Courier/Freight	\$	300.00	287.96 \$ 300.00
5027	Legal Fees			-
5028	Honorariums	\$	3,000.00	2,500.00 \$ 3,000.00
5029	Miscellaneous	\$	3,000.00	4,143.68 \$ 3,000.00
5031	Accounting-Payroll Mgmt	\$	4,000.00	4,340.12 \$ 4,500.00
5035	EX-06 Bof D Meetings	\$	5,000.00	1,094.67 \$ 5,000.00
5040	EX-07 Volunteer Recognition AGM/awards	\$	2,500.00	1,722.37 \$ 1,500.00
5045	EX-08 Newsletter-electronic	\$	420.00	472.66 \$ 420.00
	EX-09 Executive Committee Meetings			
5050	facility	\$	200.00	60.00 \$ 200.00
	JC AGM	\$	2,400.00	- \$ 4,800.00
5055	EX-10 Annual General Meeting	\$	1,250.00	2,163.96 \$ 1,250.00
5065	EX-12 Computers	\$	2,000.00	223.99 \$ 2,000.00
5070	EX-13 Host Jr/Sr Nationals	\$	2,000.00	10,114.38 \$ 2,000.00
5080	EX-15 Administrative Training	\$	300.00	- \$ 300.00
5085	EX-16 Pre Judo Program	\$	500.00	556.45 \$ 500.00
5095	EX-18 Publicity	\$	1,350.00	479.00 \$ 1,000.00
5120	EX-23 Marketing Strategic Plan			
5130	EX-25 ED-Employer Contributions GOVT	\$	4,500.00	2,013.88 \$ 2,000.00
5140	EX-33 Bank Charges/NSF	\$	250.00	617.67 \$ 250.00
5142	JC Membership fees	\$	28,000.00	33,336.40 \$ 34,000.00
5145	EX-34 Casino Expense	\$	1,500.00	2,367.74 \$ -
5150	EX-35 Merchandise/Fundraising Costs	\$	2,000.00	16,705.96 \$ 2,000.00
	Seminars			446.25
TOTAL EXECUTIVE COMMITTEE		\$	210,290.00	214,143.28 221,380.00

REFEREE COMMITTEE

5205	Referee Meetings	\$	1,500.00	751.47		
5210	Referee Appreciation	\$	2,000.00	1,456.87	\$	2,000.00
5215	Provincial Evaluation					
5220	National Referee Gradings	\$	500.00	-	\$	2,500.00
5225	Intro Clinics	\$	100.00	-	\$	100.00
5230	Jr/Sr Nationals Travel	\$	2,000.00	3,205.60	\$	4,000.00
5240	West Referee Seminar	\$	5,000.00	2,406.08	\$	7,400.00
5245	Sr. Referee Exposure	\$	2,000.00	760.61	\$	2,000.00
5255	Natl. Referee Seminar					
5260	RE-09 Referee Recruitment					
5265	IJF Development	\$	2,000.00	1,431.27	\$	2,000.00
5270	Provincial Referee Development/evaluation	\$	500.00	-	\$	500.00
5275	RE-12 Referee Travel in Alberta					
5280	Administration	\$	15.00	114.19	\$	100.00
5290	Referee - Team Alberta	\$	6,000.00	2,188.88	\$	3,000.00
5295	AWG referee dev.	\$	600.00	431.88		
	TOTAL REFEREE COMMITTEE	\$	22,215.00	12,746.85	\$	23,600.00

COACHING COMMITTEE

5301	CC-01 Jr.Nationals	\$	56,000.00	37,094.94	\$	60,000.00
5306	CC-01 Sr. Nationals			-		
5315	CC-02 Committee Meetings					
5316	Provincial Coaches' Travel/Exp	\$	14,000.00	12,070.60	\$	8,000.00
5317	HP Coach Travel Expense	\$	11,000.00	8,783.88	\$	14,000.00
	Asst Coach Travel expense				\$	8,000.00
5319	Quebec Open	\$	40,000.00	35,623.36	\$	33,000.00
5320	Sask Open	\$	-	-		
5321	Pacific Int.			-		
5322	Ontario Open			6,702.73	\$	7,000.00
5323	National training Camp Winter	\$	-	-		
5324	Elite 8	\$	16,000.00	14,663.16	\$	20,000.00
5325	CC-03 Jr. Training Camps	\$	1,500.00	145.44	\$	1,500.00
5330	CC-04 Team Testing	\$	500.00	350.00	\$	500.00
5338	US Jn Olympics			-		
5340	CC-06 JA Athlete Funding	\$	15,000.00	15,344.13	\$	13,000.00
	Tom Greenway Scholarship fund	\$	800.00	1,000.00	\$	800.00
5355	CC-10 CWG Training				\$	33,020.00
5365	CC-12 Drug Program					
5370	CC-13 CWG Training & Gi's					
5372	Winter Camp	\$	1,000.00	945.49	\$	1,000.00
0	CC-14 WCSG Training Camps			6,574.63		

5373	Interprovincial training camp	\$	1,000.00	1,147.74	\$	1,000.00
	fall Interprovincial training camp				\$	1,200.00
	Coaching Development	\$	3,000.00	166.80	\$	2,000.00
5380	CC-15 Coaching Administration	\$	100.00	-	\$	100.00
	TOTAL COACHING COMMITTEE	\$	159,900.00	140,612.90		204,120.00

TECHNICAL COMMITTEE

5410	TC-03 Video Library					
5425	TC-05 Provincial Medals	\$	2,300.00	1,951.27	\$	2,000.00
5440	TC-10 Technical Administration	\$	200.00	-	\$	400.00
	Annual awards keepers				\$	1,000.00
	TOTAL TECHNICAL COMMITTEE	\$	2,500.00	1,951.27	\$	3,400.00

NCCP COMMITTEE

	NC-01 NCCP DA/DI Technical Course					
5455	Fees	\$	3,200.00	4,558.41	\$	500.00
5467	Learning Facilitor Development	\$	250.00	-	\$	900.00
5470	NC-05 NCCP Administration	\$	200.00	225.36	\$	1,600.00
5475	NC-06 Travel	\$	550.00	669.24	\$	1,800.00
	Instructor Honourariums				\$	1,200.00
	TOTAL NCCP COMMITTEE	\$	4,200.00	5,453.01		6,000.00

GRADING/KATA COMMITTEE

5505	GR-01 NGB Syllabus Meeting	\$	1,000.00	-	\$	1,000.00
5510	GR-02 Dan Gradings- travel	\$	2,000.00	1,956.60	\$	3,000.00
5530	GR-06 Grading Administration	\$	200.00	-	\$	200.00
5535	GR-07 National Kata Competition	\$	2,000.00	1,900.00	\$	4,000.00
5536	JC Yudansha fees	\$	6,000.00	9,165.00	\$	6,000.00
5537	GR-08 Kata Clinics and Certification	\$	1,500.00	635.00	\$	1,500.00
	TOTAL GRADING COMMITTEE	\$	12,700.00	13,656.60	\$	15,700.00

REGIONAL COUNCIL

5580	RG-04 Administration	\$	100.00	-	\$	-
5585	AWG registrations	\$	4,800.00	4,320.00	\$	-
5590	RG-06 Alberta Winter Games programs	\$	4,000.00	2,584.80	\$	-
	TOTAL REGIONAL COUNCIL	\$	8,900.00	6,904.80	\$	-

WOMAN'S COMMITTEE

5605	WO-01 Women's Committee Admin	\$	500.00		\$	500.00
5607	Go Girl Program					
5609	WO-06 Female Seminars					
5610	WO-02 Harassment Program	\$	500.00			
5615	WO-03 Female Training Camp	\$	5,000.00	4,910.02	\$	6,000.00
	TOTAL WOMEN'S COMMITTEE	\$	6,000.00	\$ 4,910.02	\$	6,500.00

LTAD COMMITTEE

5700	LTAD Admin	\$	100.00	0.00	\$	100.00
5710	Promotion LTAD	\$	1,750.00	0.00	\$	1,750.00
	TOTAL LTAD COMMITTEE	\$	1,850.00	0.00	\$	1,850.00

AWARDS COMMITTEE

5800	AWARDS COMMITTEE Admin	\$	100.00	0.00	\$	100.00
5810	Nominations	\$	100.00	0.00	\$	100.00
	TOTAL AWARDS COMMITTEE	\$	200.00	0.00	\$	200.00

TOTAL EXPENSE || \$ 428,755.00 400,378.73 || \$ 482,750.00

CONSOLIDATED NET INCOME Before Contribution to Future Fund

Less: Contribution to Future Fund

Net Income / (Loss) - General Operations

-	\$	11,586.94	58,054.28	-	\$	32,878.00
\$	-					
	-	\$ 11,586.94	\$ 58,054.28	-	\$	32,878.00

ALBERTA KODOKAN BLACK BELT ASSOCIATION
FINANCIAL STATEMENTS
AUGUST 31, 2016

Alberta Kodokan Black Belt Association
Statement of Revenue and Expenditures
For the Year Ended August 31, 2016
See Schedule 1

	2016	2015	2014
REVENUE			
Membership / Registration	\$ 146,228.00	\$ 124,652.50	\$ 118,745.00
Promotions	\$ 4,258.00	\$ 2,177.00	\$ 2,547.50
Tournament Sanctions	\$ 235.00	\$ 185.00	\$ 275.00
A.S.R.P.W. Foundation (Schedule 5)	\$ 90,672.00	\$ 91,472.00	\$ 111,860.00
Participation Fee	\$ 5,376.00	\$ 3,432.00	\$ 4,340.00
Casino	\$ 42,714.12	\$ 40,452.15	\$ 47,318.98
Interest and Bank Credits	\$ 12,353.84		
Fundraising	\$ 20,346.30	\$ 37,850.00	\$ 1,856.00
Committee Revenue	\$ 107,441.48	\$ 162,845.75	\$ 88,824.03
Grading Fees	\$ 10,310.00	\$ 6,160.00	\$ 6,065.00
Alberta Winter Games	\$ 5,520.00	0	\$ 5,590.00
Other Revenue	\$ 24,000.00	\$ 34,720.45	\$ -
TOTAL REVENUE	\$ 469,454.74	\$ 503,946.85	\$ 387,421.51
EXPENDITURES			
Executive Committee	\$ 223,648.76	\$ 198,624.40	\$ 139,600.96
Referee Committee	\$ 14,614.95	\$ 22,748.70	\$ 16,775.53
Coaching Committee	\$ 145,942.93	\$ 224,809.89	\$ 152,350.54
Technical Committee	\$ 1,951.27	\$ 2,220.75	\$ 1,460.81
NCCP Committee	\$ 6,773.01	\$ 1,401.77	\$ 1,234.29
Grading Committee	\$ 13,656.60	\$ 8,023.12	\$ 9,096.41
Regional Council Committee	\$ 6,904.80	\$ -	\$ 7,252.36
Women's Committee	\$ 4,910.02	\$ 3,932.66	\$ 3,710.00
LTAD Committee	\$ -	\$ 1,125.00	\$ 650.60
Awards Committee	\$ -		
TOTAL EXPENDITURES	<u>\$ 418,402.34</u>	<u>\$ 462,886.29</u>	<u>\$ 332,131.50</u>
EXCESS OF REVENUE	<u>\$ 51,052.40</u>	<u>\$ 41,060.56</u>	<u>\$ 55,290.01</u>

Alberta Kodokan Black Belt Association

Balance Sheet

As at August 31, 2016

	2,016	2015	2014
ASSETS			
CURRENT ASSETS			
General Chequing	228,051	196,553	224,512
General Investment (Note 3)	104,728	86,755	75,721
Consolidated Gaming Account	90,912	41,389	577
Accounts Receivable (Note 4)	4,645	5,746	7,354
Inventory (Note 5)	7,777	43,001	7,777
Vehicle After Depreciation (Note 7)	6,241	8,915	12,736
Undeposited Funds		-	-
Equipment	103,000		
Equipment A/D	(14,600)		
Total Current Assets	530,753	382,359	328,677
RESTRICTED FUNDS (Note 2)			
FUTURE FUND TOTAL	100,000	100,000	100,000
TOTAL ASSETS	630,753	482,359	428,677
LIABILITIES AND MEMBERS' EQUITY			
CURRENT LIABILITIES			
General Investment Replenish (Note 3)	-		6,000
Accounts Payable	-	(3)	
Credit Card Suspense	11,032	4,117	
GST Payable		(48)	
Deferred Revenue (Note 9)	112,598	66,788	26,336
TOTAL LIABILITIES	123,630	70,854	32,336
MEMBERS' EQUITY			
<u>General Operations:</u>			
Members' Equity - Beginning	356,533	270,445	223,384
Net Income / (Loss)	51,051	41,061	55,290
Members' Equity - Ending		311,506	278,674
Donated Assets	88,400		
Investment Gain	11,973		17,667
TOTAL EQUITY	507,957	411,506	402,341
TOTAL LIABILITIES AND EQUITY	631,587	482,359	<u>428,677</u>

Alberta Kodokan Black Belt Association Notes To The Financial Statements

Fiscal Year September 1, 2015 to August 31, 2016

Dated September 20, 2016

1. Nature of Operations

The Alberta Kodokan Black Belt Association is a non-profit organization incorporated under the Societies Act of Alberta. Operations are governed by an elected board.

2. Future Fund

The Future Fund is a restricted fund that is used to generate interest income that, with proper authorization, may be withdrawn or reinvested in the Fund. The purpose of the Fund is to assist Judo Alberta in achieving financial self-sufficiency. See Schedule 2.

3. General Investments

Book value as of August 31, 2016 was \$204,727.97. This includes \$100,000 from the Future Fund. If the value of the investments drop below \$100,000 the executive will use general revenue to top up the investments to the above amount. Currently, interest from this account gets deposited back into the investment.

4. Accounts Receivable

Accounts Receivable consist of amounts owing from clubs for athlete expenses for various out of province tournaments. See Schedule 4 for details.

5. Inventory

Past inventory was made up of tracksuits and equipment Judo Alberta owns. The inventory and equipment has now been divided to show it separately.

6. Equipment

This includes equipment from JudoShiai, Referee CARE, PanAms, and 2016 Nationals. It is depreciated at 10% the first year and then 20% thereafter.

7. Vehicle and Depreciation

The original cost of the vehicle has been depreciated at a 30% annual declining balance, pro rated for the number of months of ownership during the current fiscal year.

8. Tom Greenway Fund

The Tom Greenway Fund is now encompassed in the Judo Alberta yearly Coaching Committee budget. The Fund provides annual awards (2X \$400) to the highest point total U20 athletes. It is presented at the Florence Senda Junior Tournament. The separate back account associated with this fund is now closed.

9. Deferred Revenue

Deferred Revenue is comprised of monies received from the Alberta Sport Connection (\$28,000), Casino (\$75, 195.84), and any other income (\$2,400, \$6,000, \$1,000) as required. The yearly Alberta Sport Connection grant money is distributed in May and the following March. Casino money usually comes every 2 years.

**Alberta Kodokan Black Belt Association
Revenue and Expenditure Details
For the Year Ended August 31 2016**

Dated September 20, 2016

Schedule 1

	2016		2015	
	Actual	Budget	Actual	Budget
REVENUE				
REVENUE				
Membership/Registration	\$ 146,228	\$ 134,000	\$ 124,653	\$ 127,000
Promotions	\$ 4,258	\$ 2,000	\$ 2,177	\$ 2,000
Tournament Sanctions	\$ 235	\$ 200	\$ 185	\$ 250
Ab Sport Connection-Operating Grant	\$ 52,672	\$ 52,672	\$ 52,672	\$ 52,672
Ab Sport Connection-AWG Grant	\$ 3,500	\$ 4,000	\$ -	\$ -
Ab Sport Connection-CWG Grant	\$ -	\$ -	\$ 4,800	\$ 12,300
Ab Sport Connection-HPCoach Grant	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Ab Sport Connection - WCSG Grant	\$ 1,000	\$ -	\$ 4,000	\$ -
Ab Sport Connection- Nationals Grant	\$ 3,500	\$ -		
Ab Sport Connection-Coaches/Officials Grant	\$ -	\$ -		
JC-RTC Coach Grant	\$ 12,000	\$ 12,000		
LJC-RTC Coach Grant	\$ 12,000	\$ 12,000		
Paerticipation fee	\$ 5,376	\$ 3,000	\$ 3,432	\$ 2,500
Interest and Bank Credits	\$ -	\$ -	\$ -	\$ -
Gain(loss) on year's investments	\$ 11,973	\$ -	\$ 34,720	\$ -
Gst Rebates	\$ -	\$ -	\$ -	\$ -
Other Rebates	\$ 381	\$ -	\$ -	\$ -
Casino	\$ 42,714	\$ 41,396	\$ 40,452	\$ 39,000
Committee Revenue	\$ -	\$ -	\$ 8,695	\$ -
JC Referee	\$ -	\$ 3,000	\$ 3,923	\$ -
Womens Camp Registration	\$ 4,855	\$ 3,000	\$ 2,620	\$ 5,000
NCCP Registrations	\$ 6,500	\$ 6,000	\$ 2,500	\$ 4,200
Kata Registrations	\$ 205	\$ 400	\$ -	\$ -
Quebec Open	\$ 27,166	\$ 40,000	\$ 31,463	\$ 15,000
Saskatchewan Open	\$ -	\$ -	\$ -	\$ -
Pacific International	\$ -	\$ -	\$ -	\$ -
Ontario Open	\$ 14,917	\$ 8,000	\$ -	\$ 8,000
US Open (FT Lauderdale)	\$ -	\$ -	\$ (700)	\$ -
Elite 8	\$ 4,816	\$ 7,000	\$ 23,012	\$ -
Nationals	\$ 37,432	\$ 50,000	\$ 72,690	\$ 70,000
National Training Camp	\$ -	\$ -	\$ -	\$ 9,000
Training Camp fees	\$ 10,830	\$ 1,000	\$ 720	\$ 1,000
LTAD	\$ -	\$ -	\$ -	\$ -
US Jr Olympics	\$ 400	\$ -	\$ 9,809	\$ -
Coaches Retreat/Development	\$ 320	\$ -		
Judo Canada			\$ 6,438	\$ -
Grading Fees	\$ 10,310	\$ 7,000	\$ 6,160	\$ 7,000
ALBERTA WINTER GAMES	\$ 5,520	\$ 6,000		\$ -
Fundraising	\$ 20,346	\$ 2,500	\$ 37,850	\$ 4,000
Discrepancy			\$ 1,674	\$ -
TOTAL REVENUE	\$ 469,455	\$ 425,168	\$ 503,947	\$ 388,922

EXPENSE

EXECUTIVE COMMITTEE

EX-01 Executive Director Salary	\$ 30,000	\$ 31,000	\$ 30,000	\$ 30,000
Executive Director - Benefit Plan	\$ 2,600	\$ 6,000	\$ 775	\$ 2,400
HP-Benefit Plan	\$ 3,197	\$ 6,420		
Vehicle Repayment	\$ -	\$ -	\$ 12,000	
Vehicle Accumulated Depreciation	\$ 2,675	\$ 6,000	\$ 3,821	\$ 6,000
EX-02 Provincial Coach Salary	\$ 80,000	\$ 56,000	\$ 56,912	\$ 55,000
HP Employer Contributions	\$ 5,826	\$ 4,500	\$ 4,029	\$ 4,500
HP coach vehicle	\$ 3,254	\$ 2,000	\$ 2,216	\$ 2,000
RTC-Provincial Coach Salary	\$ -	\$ 24,000		
EX-03 Provincial Coach Honorarium	\$ 1,750	\$ 2,000	\$ 1,700	\$ 2,000
EX-04 Member Insurance	\$ 3,700	\$ 6,000	\$ 3,700	\$ 6,000
Telecommunications	\$ 4,038	\$ 3,000	\$ 3,271	\$ 3,000
Postage	\$ 550	\$ 200	\$ 314	\$ 200
Photocopies/Printing	\$ 353	\$ 300	\$ 492	\$ 300
Executive Committee Travel	\$ 5	\$ 1,000	\$ 827	\$ 1,500
Office Supplies	\$ 1,990	\$ 1,000	\$ 706	\$ 1,000
Courier/Freight	\$ 288	\$ 300	\$ 538	\$ 300
Honorariums	\$ 2,500	\$ 3,000	\$ 2,500	\$ 3,000
Miscellaneous	\$ 4,144	\$ 3,000	\$ 27,067	\$ 11,000
Accounting - Payroll Mgt	\$ 4,528	\$ 4,000	\$ 4,160	\$ 3,500
EX-06 Bof D Meetings	\$ 7,390	\$ 5,000	\$ 8,316	\$ 5,000
Volunteer Rec AGM/awards	\$ 1,722	\$ 2,500	\$ 667	\$ 2,500
Newsletter - Electronic	\$ 473	\$ 420	\$ -	\$ 420
Exec Committee Mtg Facility	\$ 60	\$ 200	\$ 345	\$ 200
JC AGM	\$ -	\$ 2,400		
Annual General Meeting	\$ 2,164	\$ 1,250	\$ 979	\$ 1,250
Computers	\$ 1,130	\$ 2,000	\$ 3,617	\$ 3,000
Hosting Nationals	\$ 10,114	\$ 2,000		
Administrative Training	\$ -	\$ 300	\$ -	\$ 300
Pre Judo Program	\$ 556	\$ 500	\$ 125	\$ 500
Publicity	\$ 479	\$ 1,350	\$ -	\$ 1,350
EX-23 Marketing Strategic Plan	\$ -	\$ -	\$ -	\$ 2,000
EX-25 ED - Employer Contributions	\$ 2,101	\$ 4,500	\$ 2,101	\$ 4,500
EX-33 Bank Charges/NSF	\$ 626	\$ 250	\$ 1,752	\$ 250
JC Membership Fees	\$ 33,692	\$ 28,000	\$ 24,447	\$ 24,000
Casino Expense	\$ 2,368	\$ 1,500		
Merchandise/Fundraising Costs	\$ 8,930	\$ 2,000	\$ 1,248	\$ 4,000
Seminars	\$ 446	\$ -		
	\$	\$		
TOTAL EXECUTIVE COMMITTEE	223,649	213,890	\$ 198,624	\$ 180,970

REFEREE COMMITTEE

Referee Meetings	\$ 751	\$ 1,500		
Referee Appreciation	\$ 1,457	\$ 2,000	\$ 5,305	\$ 6,500
National Referee Gradings	\$ -	\$ 500	\$ 375	\$ 1,500
Intro Clinics	\$ 100	\$ 100	\$ -	\$ 250
Jr/Sr Nationals Travel	\$ 3,206	\$ 2,000	\$ 3,257	\$ 4,000
West Referee Seminar	\$ 2,406	\$ 5,000	\$ 3,275	\$ 3,000
Sr. Referee Exposure	\$ 761	\$ 2,000	\$ 1,500	\$ 2,000
IJF Development	\$ 1,431	\$ 2,000	\$ 2,144	\$ 2,000
Prov Referee Development/evaluation	\$ 768	\$ 500	\$ -	\$ 1,000
Administration	\$ 114	\$ 15	\$ -	\$ 100
Referee - Team Alberta	\$ 3,189	\$ 6,000	\$ 6,893	\$ 3,000
AWG referee dev.	\$ 432	\$ 600	\$ -	\$ -
TOTAL REFEREE COMMITTEE	\$ 14,615	\$ 22,215	\$ 22,749	\$ 23,350

COACHING COMMITTEE

TOTAL Nationals	\$ 37,095	\$ 56,000	\$ 101,238	\$ 90,000
Provincial Coaches' Travel/Exp	\$ 12,071	\$ 14,000	\$ 7,057	\$ 11,900
HP Coach Travel Expenses	\$ 10,500	\$ 11,000	\$ 6,315	\$ 11,000
Quebec Open	\$ 35,623	\$ 40,000	\$ 33,306	\$ 15,000
Saskatchewan Open	\$ -	\$ -	\$ -	\$ -
Pacific International	\$ 21	\$ -	\$ -	\$ -
Ontario Open	\$ 6,703	\$ -	\$ -	\$ 8,000
National Training Camp - Winter	\$ -	\$ -	\$ -	\$ 9,000
Elite 8 Nationals	\$ 14,663	\$ 16,000	\$ 23,839	\$ -
CC-03 Jr. Training Camps	\$ 374	\$ 1,500	\$ 659	\$ 2,000
CC-04 Team Testing	\$ 350	\$ 500	\$ -	\$ 500
CC-05 Sr. Training Camps	\$ -	\$ -	\$ 389	\$ -
US JR Olympics	\$ -	\$ -	\$ 11,723	\$ -
CC-06 JA Athlete Funding	\$ 17,144	\$ 15,000	\$ 14,800	\$ 13,000
Tom Greenwy Scholarship fund	\$ 1,000	\$ 800		
CC-10 CWG Training	\$ -	\$ -	\$ 18,944	\$ 24,300
Provincial Winter Camp	\$ 1,185	\$ 1,000	\$ -	\$ 1,000
Interprovincial Training Camps	\$ 7,899	\$ 1,000	\$ -	\$ 1,200
Coaching Development	\$ 1,148	\$ 3,000	\$ -	\$ 1,000
CC-14 WCSG Training Camps	\$ 167	\$ -	\$ 6,536	\$ 2,000
CC-15 Coaching Administration	\$ -	\$ 100	\$ 6	\$ 100
TOTAL COACHING COMMITTEE	\$ 145,943	\$ 159,900	\$ 224,810	\$ 190,000

TECHNICAL COMMITTEE

TC-05 Provincial Medals	\$ 1,951	\$ 2,300	\$ 2,221	\$ 1,800
TC-06 Kata Demos @ Tournaments			\$ -	\$ -
TC-10 Technical Administration		\$ 200	\$ -	\$ -
TOTAL TECHNICAL COMMITTEE	\$ 1,951	\$ 2,500	\$ 2,221	\$ 1,800

NCCP COMMITTEE

NC-01 NCCP DA/DI Technical Course	\$ 5,878	\$ 3,200	\$ 1,402	\$ 3,200
NC-02 Committee Meetings	\$ -	\$ -	\$ -	\$ -
NC-03 NCCP III Technical Course	\$ -	\$ -	\$ -	\$ -
NC-04 Master Course Con. Seminar	\$ -	\$ -	\$ -	\$ -
Learning Facilitator Development	\$ -	\$ 250	\$ -	\$ 250
NC-05 NCCP Administration	\$ 225	\$ 200	\$ -	\$ 200
NC-06 Travel	\$ 669	\$ 550	\$ -	\$ 550
TOTAL NCCP COMMITTEE	\$ 6,773	\$ 4,200	\$ 1,402	\$ 4,200

GRADING COMMITTEE

GR-01 NGB Syllabus Meeting	\$ -	\$ 1,000	\$ -	\$ 1,000
GR-02 Dan Gradings - Travel	\$ 1,957	\$ 2,000	\$ 942	\$ 3,000
GR-03 National Gradings	\$ -	\$ -	\$ -	\$ -
GR-04 Grading Clinics	\$ -	\$ -	\$ -	\$ -
GR-05 NGB Syllabus Distribution	\$ -	\$ -	\$ -	\$ -
GR-06 Grading Administration	\$ -	\$ 200	\$ 23	\$ 200
GR-07 National Kata Competition	\$ 1,900	\$ 2,000	\$ 1,000	\$ 1,000
JC Yudansha Fees	\$ 9,165	\$ 6,000	\$ 5,265	\$ 6,000
GR-08 Kata Clinics/Certification	\$ 635	\$ 1,500	\$ 793	\$ 1,500
GR-09 Produce Kata Video			\$ -	\$ -
GR-10 Kata Demo's @ Tournaments			\$ -	\$ -
TOTAL GRADING COMMITTEE	\$ 13,657	\$ 12,700	\$ 8,023	\$ 12,700

REGIONAL COUNCIL

RG-04 Administration		\$ 100	\$ -	\$ -
AWG Registrations	\$ 4,320	\$ 4,800	\$ -	\$ -
RG-06 AWG Programs	\$ 2,585	\$ 4,000	\$ -	\$ -
TOTAL REGIONAL COUNCIL	\$ 6,905	\$ 8,900	\$ -	\$ -

WOMAN'S COMMITTEE

WO-01 Women's Committee Admin		\$ 500	\$ 15	\$ 500
Go Girl Program			\$ -	\$ -
WO-02 Harassment Program		\$ 500	\$ -	\$ -
WO-03 Female Training Camp	\$ 4,910	\$ 5,000	\$ 3,918	\$ 5,000
WO-04 Ladies Self-Defence	\$ -	\$ -	\$ -	\$ -
TOTAL WOMEN'S COMMITTEE	\$ 4,910	\$ 6,000	\$ 3,933	\$ 5,500

Long Term Athlete Development

LTAD Administration	\$ -	\$ 100	\$ -	\$ 100
Promotion LTAD	\$ -	\$ 1,750	\$ 1,125	\$ 2,000
LTAD Total	\$ -	\$ 1,850	\$ 1,125	\$ 2,100

AWARDS COMMITTEE

Awards Committee - Administration	\$ -	\$ 100	\$ -	\$ 100
Nominations	\$ -	\$ 100	\$ -	\$ 100
TOTAL AWARDS COMMITTEE	\$ -	\$ 200	\$ -	\$ 200

TOTAL EXPENSE

TOTAL EXPENSE	\$ 418,403	\$ 428,755	\$ 462,886	\$ 420,820
Total Revenue	\$ 469,455	\$ 425,168	\$ 503,947	\$ 388,922
Total Expense	\$ 418,402	\$ 432,355	\$ 462,886	\$ 420,820
NET	\$ 51,051	\$ (3,587)	\$ 41,061	\$ (31,898)

**Alberta Kodokan Black Belt
Association
Future Fund Details
For the year Ended August 31 2016**

Dated September
20, 2016

Schedule 2

Opening Members' Equity - September 1, 2014	\$ 100,000
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Plus:

Interest Earnings	-
Sub-total	-

Closing Members' Equity - August 31, 2016	\$ 100,000
---	------------

**Alberta Kodokan Black Belt
Association
Tom Greenway Fund Details
For the Year Ended August 31 2016**

Dated Sept 20,
2016

Schedule 3

Opening Balance - September 1, 2015		\$	-
Plus:			
Judo Alberta top up			-
	Sub-total		-
Less:			
Awards Issued			-
Expenses			-
Bank Service Charges			-
Closing Balance - August 31, 2016		\$	-

Alberta Kodokan Black Belt Association
Accounts Receivable Details
For the Year Ended August 31
2016

Dated September 20, 2016

Schedule 4

Name	Total	Current	31 to 60	61 to 90	91+
Grande Prairie Judo Club	706.10	0.00	0.00	0.00	706.10
JUDO CANADA	3,938.72	0.00	0.00	0.00	3,938.7
					2
Total outstanding:	4,644.82	0.00	0.00	0.00	4,644.8
					2

Generated On: 09/27/2016

Alberta Kodokan Black Belt Association Alberta Sport Connection

For the Year Ended August 31, 2016

Dated September 20, 2016

Schedule 5

<u>Description of Funding</u>	<u>Funding Received</u>	<u>Expenditures</u>	<u>Unspent</u>
Association Development Grant**	\$ 52,672.00	\$ 52,672.00	\$ -
High Performance Coach	\$ 30,000.00	\$ 99,579.22	\$ (69,579.22)
Nationals Hosting Grant	\$ 3,500.00	\$ 3,500.00	\$ -
Western Canada Summer Games	\$ 1,000.00	\$ 1,000.00	\$ -
Canada Winter Games *	\$ 6,000.00	\$ -	\$ 6,000.00
Alberta Winter Games	\$ 3,500.00	\$ 3,500.00	\$ -
Total Funding	<u>\$ 96,672.00</u>	<u>\$ 160,251.22</u>	<u>\$ (63,579.22)</u>
Total Funding Final	<u>\$ 96,672.00</u>		
Total Funding Used 2015-2016	<u>\$ 90,672.00</u>		

*CWG Funding for year 2 was deferred to 2016-2017 fiscal year

** - Funding is applied to various operating expenses.

Registrar Report

Helen Bienert

2015-2016 Registrar Report

Up by just over 100 members again this year.

Membership Years	Membership Numbers
2007	1045
2008	1143
2009	1147
2010	1269
2011	1185
2012	1262
2013	1419
2014	1434
2015	1470
2016	1577

Membership Years	Females
2011	251
2012	289
2013	313
2014	357
2015	382
2016	401

	2012	2013	2014	2015	2016
NEW	530	646	559	567	665
RENEWAL	732	773	875	903	912

Both Lethbridge Kyodokan and Ryu Senshi offer "Eclipse" type programs through community schools that continue to be successful. Lethbridge also offers a judo program for credits at the high school level.

It is imperative that clubs are accurate and complete in providing names, addresses, phone numbers and emails of its members on the yearly spreadsheets. This information is necessary for Judo Alberta's operation and is not shared outside of our organizations.

Please be reminded that if a judoka is graded, their rank is not recognized by Judo Alberta or Judo Canada until it is registered with the Registrar. The database accuracy includes membership personal information as well as promotions. With the implementation of Judo Alberta's Promotion Policy, clubs could now be responsible for past unregistered promotions.

There were no inquiries about new clubs joining Judo Alberta; but a club that has not been operating for a couple of years changed its name and location and has rejoined for the upcoming season. Tip of Spear, formerly known as Sherwood Park Judo Club, being run by Dave Crane with sponsorship by Keith Bibbey.

The 2016-2017 fees were maintained by Judo Canada but Judo Alberta increased theirs by \$4 per member; an increase that hasn't occurred since about 2000

MEMBERSHIP	AGE	PROVINCIAL FEE	JUDO CANADA FEE	TOTAL
MUDANSHA				
U8	0-7	\$69	\$16	\$85
U10	8-9	\$69	\$16	\$85
U12	10-11	\$69	\$16	\$85
U14	12-13	\$79	\$16	\$95
U16	14-15	\$79	\$26	\$105
U18	16-17	\$89	\$26	\$115
U21	18-20	\$89	\$26	\$115
21 +	21 +	\$89	\$26	\$115
YUDANSHA				
U18	16-17	\$89	\$36	\$125
U21	18-20	\$89	\$36	\$125
21 +	21 +	\$89	\$36	\$125
OTHER TYPES				
Pre Judo	0-7	\$20	\$10	\$30
School Programs		\$25	\$0	\$25
JA Lifetime		\$0	\$36	\$36
JA Alumni		\$29	\$36	\$65
Club Fee		\$75	\$0	\$75

Working with Judo Alberta's membership and Executive is always new and exciting. I'm continually amazed at the number of people who step forward to help out when needed. Judo Alberta is one big family and stick together no matter the task. This ensures our organization runs as smooth as possible. It takes that dedication, commitment and endurance to make Judo Alberta what it is and continues to be.

Lastly, I would like to thank my biggest support system and my go-to person for queries. You will be missed as President, Kelly, as you have dedicated soooooo much time and energy into this organization; but I am sure will return in another capacity that you will rock just as well.

Judo Alberta Registrar

Helen Bienert

Secretary Report

Steve Norris

In the second year of the second term as Secretary of Judo Alberta's Executive Committee, I am once again fortunate to be associated with the volunteers who keep this provincial sport organization healthy and successful. Fellow volunteers Kelly Thornton, Jenifer Parker, Keith Bibbey, Helen Bienert, Kelly Palmer, Garry Yamashita, Trevor Hazell, Ralph Vanwerkhoven, Nate MacLellan, Denise Morgan, Rob Kingston and Kevin Tamikado I congratulate you for your spirit and efforts to keep us moving forward. To the outgoing executive committee members, thank you for your tireless efforts and contributions. To the new executive committee members, welcome. Last but not least, to the Provincial coaching staff, club Sensei, referees, volunteers, and Judo Moms & Dads, many thanks.

A special thanks to Kelly Thornton for his exceptional contributions and many hours of volunteer time spent making Judo Alberta a successful provincial sports organization.

Respectfully Submitted,

Steve Norris

Regional Chair Report

Trevor Hazell

In February 2016 the City of Medicine Hat hosted the 2016 Alberta winter games. The Judo event was held at a brand new elementary school in Medicine Hat, and the event venue was great. Our local sport coordinators Jay Hitchen and Scot Mc Alpine did an unbelievable job planning and organizing the event. I did one trip to the venue for planning but for the most part Jay and Scot ran the show and ran it well. We had approximately 85 athletes (50 boys and 35 girls) compete over 2 days. I would like to thank the Medicine Hat Judo Club along with Judo Alberta for supplying all the equipment. It also worked very well to use the local club for all the volunteers needed. Everyone really pitched in and made the event a great success. I would like to say thank you to everyone who lent a hand. I can only hope the 2018 games go as well as 2016.

As I have moved from Airdrie to Lethbridge I have given up my spot as the Zone 2 representative, and because of this I have also had to give up my position as regional Chair. I would like to thank all the zone reps, and all the other Judo Alberta members and executive for making my job easy over the last 4 years.

As of the day I am writing this we do not have a new regional chair selected, as such I will continue to act in this position until a new Chair has been picked by the zone reps.

Thank you.

Trevor Hazell Judo Alberta Regional Chair

Female Representative Report

Tammy Thornton

I am happy to say that we had our highest turnout to the All Female Training Camp and Sleepover ever this year in Lethbridge with over 120 participants. It's wonderful to see how much it's grown since we started this back in 2002.

Our guest instructor was former Olympian and current High Performance Coach for Saskatchewan Amy Cotton. This was the second time we've had Amy run the camp and once again she did great. We also had a dance (Nia) session with a local artist and judo spouse Brenda Isaak Takao. Not only did she show us her dance but she also created a painting that the athletes could add to as a thank you to the Lethbridge Judo Club for hosting our camp.

To ensure that a camp of this size runs smoothly it takes a lot of help. So thank you to all the parents and chaperones who helped out. Especially to Jeannie Ray Kuno, Lynn Westlake and Lorraine Methot. You ladies did a fabulous job hosting.

This year the All Female Training Camp and Sleep over will be held on March 18 & 19 at the Rodrigo Resende Academy Dojo in Spruce Grove. Thank you Rodrigo Resende for the use of your dojo. Senseis don't forget to tell your girls.

Tammy Thornton – Womens Chair

Athlete's Representative Report

Kevin Tamikado

Thanks to everyone for a successful 2016!

I would like to say thanks to all the athletes, parents, volunteers, coaches and referees for helping with the National Championships that were held in Calgary just in May. It wouldn't have been such a success without everyone's help.

With the national Championships once again being held in Calgary next year, we are hoping to build on the momentum that was created last year. Let's give our athletes an even better hometown advantage this year!

Special thanks to Ewan Beaton who was the mastermind behind the Blue Wave. With the first year successfully under his belt, everyone is excited to build off of what was learned from our HP coach.

Good luck to all competitors fighting this season!

Thanks,

Kevin Tamikado

Executive Director Report

Nate MacLellan

On behalf of the Judo Alberta office I would like to welcome you to the 2016 Judo Alberta AGM! The 2015-16 season has flown by, and very busy one it was! Not only did we have our normal busy schedule of tournaments and training camps but we also successfully hosted the 2016 Alberta Winter Games and the 2016 Canadian Open Judo Championships. As I approach the three-year mark in my time with the association, I have found working in this organization to be very rewarding as we work to build the future of Judo in Alberta.

During my time with Judo Alberta, the association has been in it's final years of it's five-year strategic plan. This plan has proven to be successful for the overall growth of the association as it influences our goals that are set every year. Our membership numbers are the highest it has been in the past ten years. That being said, The Alberta Sport Connection (ASC) values associations that have plans in place, especially when positive results are the outcome. It is extremely important to stand out as a leading provincial sport association due to the amount of competition for government funding.

Judo Alberta is doing an amazing job of promoting the sport of Judo by hosting major events such as the Pan Am Judo Championships and taking on a three year bid to host the Canadian National Judo Championships. This past year was year one of the three year bid agreement to host Nationals and I must say we did a fantastic job. I believe there is a lot we can learn from heading into year two so we expect the 2017 Canadian National Judo Championship to be the best one yet.

I would like congratulate HP Coach Ewan Beaton on an excellent first year. He has brought a lot of experience to our association that has proven to be very successful on and off the podium. Ewan is very dedicated to sharing his judo knowledge to judoka across the province and also provides a very creative business sense to the table as we have all seen with the Blue Wave at Nationals this past year.

Our President, Kelly Thornton has served his final year of his term which means a new president will be elected. I, like many of you have learned a tremendous amount from Kelly. He has been a backbone of this association as he has a strong business and organizational sense and is willing to dedicate his time at almost every tournament across the province to ensure everything is operating properly. Judo Alberta cannot thank you enough for all of the time and dedication you have put into the sport you love. I look forward to working with the next president and will continue to follow the path you have paved for this organization.

It is inevitable that Executive and Committee positions will have turnover in future, therefor it is extremely important to our association to value the transfer of knowledge. Recently, the Board of Governors have started a file sharing project to insure that any

pertinent knowledge related to a specific position is recorded. This will insure that the association will stay consistent for years to come.

I have mentioned many successes from Judo Alberta this past year however all of them would not be attainable with the strong volunteer support from the membership. Each year I am amazed by the support and dedication from the membership who dedicate their time to run clubs, organize and execute annual events, and administer the association. It is this dedication you all have that gives me belief that the sport of Judo will continue to grow in Alberta for many years to come! Thank you all very much!

I am looking forward to another great year with the association. If you ever have any questions or would like to share any successes, discuss any challenges please feel free to call the office at 780-427-8379 or send an email to judo@judoalberta.com . Office hours are 9:00AM-1:00PM Monday-Friday.

Submitted Respectfully,

Nate MacLellan

High Performance Coaching Report

Ewan Beaton

I have been in the province as the Judo Alberta HP Coach/RTC Coach for almost fourteen months and I am starting to get the familiar with all of the athletes, coaches, volunteers and many of the parents. This has been year one of the program and it has been mainly an information gathering year with the goal of seeing what the opportunities to work towards improvement are. I have been trying to learn as much as I can during this time to help me be a better coach and administrator in years moving forward. I would like to thank Kelly Thornton, Garry Yamashita, Trevor Hazell, Russ Gallant, the Judo Alberta club coaches all of the athletes and families for all of the help and direction. I would also like to thank the Judo Alberta community who has made this an enjoyable year for me and my family.

The athletes are showing good potential and are working hard to improve themselves at every training and competition. Judo Alberta has a good number of young athletes that show great heart and spirit which translates to good performances on competition day. During the next couple of years the athletes will need to focus on competition tactics, tempo and grip control to help them progress to their highest level possible. The one area of focus for all of the athletes this season and for the remainder of their careers is strength and fitness training. It is of the most importance that the athletes are the strongest and fittest athletes in Canada and the World. This is a big statement but with hard work and determination anyone can have world champion level strength and fitness if they dedicate themselves to it.

Events Attended with Judo Alberta: October 18, 2015 – October 2016

Event	Date	Location	Length
U of A Alberta Training	October 18, 2015	Fort Saskatchewan	1 day
Eastern Tour	Oct. 31 to Nov. 08, 2015	Montreal / Toronto	10 days
Provincial Camp	November 21-22, 2015	Calgary	2 days
Regional Camp	November 27-29, 2015	Edmonton / Calgary	3 days
Senda Cup	December 05-06, 2015	Lethbridge	2 days
Winter Camp	December 18-20, 2015	Fort Saskatchewan	3 days
Elite Nationals	January 06-13, 2016	Montreal	8 days
Saskatchewan Open	January 24-26, 2016	Regina	3 days
Provincials & Edmonton Visit	Jan. 29-Feb. 01, 2016	Fort Saskatchewan	4 days
Alberta Winter Games	February 14-15, 2016	Medicine Hat	2 days
Provincial Camp	February 20-21, 2016	Fort Saskatchewan	2 days
Regional Training	February 26-27, 2016	Calgary	2 days
Pacific International	March 04-08, 2016	Vancouver	4 days

Edmonton International	March 11-13, 2016	Edmonton	3 days
Thuringia Cup / Sportif	March 16-29, 2016	Germany/Scotland	14 days
Rocky Mountain	April 02-03, 2016	Calgary	2 days
Florence Senda Cup	April 09, 2016	Lethbridge	1 day
Canmore Camp	April 15-17, 2016	Canmore	3 days
Event	Date	Location	Length
Advance Coaching Diploma	April 21-24, 2016	Calgary	4 days
Provincial Camp	April 30-May 01, 2016	Lethbridge	2 days
Katsura Cup	May 07, 2016	Raymond	1 day
Open Nationals & Camp	May 11-18, 2016	Calgary	7 days
Regional Camp	June 17-19, 2016	Edmonton	3 days
Lethbridge Camp	July 03-08, 2016	Lethbridge	5 days
Olympic Camp	July 10-20, 2016	Montreal	10 days
Judo Saskatchewan Camp	August 08-13, 2016	Outlook	6 days
Judo AB Planning Meeting	August 19-21, 2016	Canmore	3 days
Regional Camps	September 23-25, 2016	Edmonton / Calgary	3 days
Inter Provincial Camp	Sept. 03-Oct. 02, 2016	Vernon	3 days
U of A Competition	October 21-22, 2016	Fort Saskatchewan	2 days

We are starting our 2019 Canada Winter Games development this season and it is important that clubs identify athletes who fall into the birth years of 2004 to 2001 and start to get them involved in the provincial programs. Ontario and Quebec's team will be mainly comprised of athlete born in 2001 and it is important that our athletes in Alberta have the training and experience to compete and have positive outcomes against them. All athletes who are wishing to compete at this competition should be competing at the 2017 and/or 2018 Open nationals.

During the 2015 / 2016 season I tracked athletes match numbers and win/loss records. It is important to use these numbers to identify trends and information to build the program.

10 – the number of athletes who reached or had more matches recommended in the Judo Canada long term athlete developmental model (U16/U18 40 matches & U21/Sr 50 matches)

25 – the approximate/average number of matches athletes from Alberta did in a year

70 – the winning percentage of athlete during the year who medaled at nationals (70% or greater)

17 – the number of athletes that competed at nationals that had a losing match record during the season.

We can use these numbers to help develop our program and start to identify the gaps with in our high performance athlete development. There are areas of improvement in the Judo Alberta program and also in the club high performance programs.

Sincerely

Ewan Beaton
Judo Alberta High Performance Coach

Coaching Committee Report

Garry Yamashita

The Coaching Committee is led by Garry Yamashita (chair) with Ewan Beaton as the High Performance Coach. Trevor Hazell and Russ Gallant round out the rest of the provincial coaching staff.

The Coaching Committee is responsible for the development of the Provincial team with the end goal of having top podium performances from as many of our athletes as possible at National and International events. This year, we had Ewan Beaton directing our High Performance program with his enthusiasm and disciplined approach to goal-setting, training and technical skill development. Throughout the year many of our athletes had outstanding performances due, in part, to the program laid out by Ewan and supported by the Provincial Coaching Staff. At this time, I would also like to commend every club sensei for the efforts they have put in to helping in the development of our team athletes. Your contribution to coaching is the foundation upon which each athlete has built their judo skills. As Ewan has often said, it is a team effort which starts with parents and family and friends and grows to include club coaches, Provincial Coaches, and in some cases, even the National Coaches.

The Coaching Committee took our team athletes to Quebec Open, Ontario Open, Pacific International and the closed Elite 8 Nationals. As well, many of the team athletes participated at the Edmonton International and Sask Open events as part of the preparation for the Open National Championships.

At this year's National Championships in Calgary, Keith Bibbey and Wes Enns won bronze medals in the Goshin Jutsu kata competition. Gord Okamura and Kelly Palmer took the gold medals in both Ju-no-kata and Katame-no-kata.

Following that great start, we had ten veterans bring in 3 gold medals (Rashad Chin, Tim Takahashi, Kyle Crowell), 4 silver medals (Amin Moazeni, Jim Karas, Joe Parrell, Mikhail Uritsky) and 3 bronze medals (Bryon Ferguson, Colin Kunzli, Lloyd Kratky). Our young U16 athletes were led by Ema Tesanovic and Joel Demare with gold medals while silver medals were awarded to Delayne Rowland and Julia Sergeeva, and bronze medals went to Keira Westlake, Brady Dixon and Danil Mamiashev.

In the U18 division gold medals went to Virginia Nemeth, Taeya Koliaska, and Sarah Perks. Silver medals went to Alex Gagnon and Annabelle Darlow. To round out the set, bronze medals went to David Wu and Adam Thomson. In U21 Brette Poliakiwski won gold while Keira Trotter and Dawson Mandel won bronze medals. In the Senior division we saw gold medals going to Sarah Perks and Darren Elcock. Virginia Nemeth and Hana Varsanyi won

silver medals while Erin Morgan, Taeya Koliaska, Ali Briggs, and Mikhail Beridze came home with bronze medals. The Blue Wave definitely had an impact and on behalf of the team I would like to thank all the supporters who came out to cheer on Team Alberta during this National event.

As usual, I want thank the Coaching staff for their dedication to our athletes and the HP Judo program. Without their hours of working with the team, we would not have the successful program we see today. I would also like to extend a big thank you to the spouses of the coaches for allowing the coaches to spend so much with our team. Your patience and understanding make a big impact to the program.

Respectfully submitted,

Garry Yamashita
Judo Alberta Coaching Committee Chair

Grading Committee Report

Joe Meli

Committee Members

Joe Meli - Chairman
Garry Yamashita
Allan Sattin
Lorraine Methot
Gordon Okamura - Secretary
Brian Fujimoto

The successful candidates for this past season are as follows:

Lethbridge - December 5, 2015

Teddy Bruma - Shodan
Lloyd Kratky - Shodan
Taeya Koliaska - Shodan
Craig Losos - Shodan
Virginia Nemeth - Shodan
David Smits - Shodan
Hana Varsanyi - Shodan
Stephen Young - Shodan
Alicia Briggs - Nidan

Fort Saskatchewan - June 4, 2016

Nolan Bard - Shodan
Gregory Cooper - Shodan
Kyle Crowell - Shodan
Alexandra Gagnon - Shodan
Ty Nakano - Shodan
Joseph Parrell - Shodan
Jeffrey Pham - Shodan
Bryon Farguson - Nidan
Jennifer Parker - Sandan
Kelly Thornton - Godan

Congratulations to all the successful candidates and continue success.

There were two Kata Clinics held this past year:

Ft Saskatchewan/St Albert, Nov 21-22/ 2015 Katame no Kata and Nage no Kata -
Instructors Gord Okamura and Kelly Palmer

Ft Saskatchewan, Jun 25/ 2016 Kime no Kata - Instructors Gord Okamura and Kelly Palmer

Thank you once again to all the members of the Grading Board and I look forward to another successful season.

Respectfully submitted,

Joe Meli

Referee Committee Report

Tammy Thornton

Let me start off by saying thank you to all the referees for continuously coming out and supporting our tournaments. I always look forward to seeing my fellow referees at these events.

Evaluations:

The committee would like to congratulate Mike Tamura on passing his IJF evaluation. Mike is only the forth person in Alberta to achieve this level. Congratulations also to our two newest referees Isa Dzhabrailou of the Tolide Judo Club and Dylan Taylor of the Lethbridge Judo Club for receiving their Provincial "C".

Nationals & Elite 8:

This years Nationals were held in Calgary. The following referees were selected to officiate; Wesley Enns, Ralph VanWerkhoven, Jennifer Parker and Tammy Thornton. For the Elite 8, Alberta was only granted one spot and Steve Norris was selected for that event.

What to look forward to:

Judo Alberta is hoping to put on a IBSA (International Blind Sports Association) clinic in conjunction with the Edmonton International as well as an evaluation for National A&B. We are currently just waiting for confirmation.

Once again Nationals will be held in Calgary. Volunteers are always needed. If you're not on the mats refereeing get as close to the action as you can by helping out.

*A note to all referees, if you are planning to officiate outside of Alberta please send a quick note stating your intentions to myself at mrst@telusplanet.net.

Thank you once again and see you all on the mats.

Tammy Thornton-Referee Chair

Technical Committee Report

Submitted to the membership of Judo Alberta by Robert Kingston, Chair of the Technical Committee.

During the 2015-2016 Judo Alberta season, the technical committee focused energy on policy development.

Helen Bienert drew up and submitted for approval a policy allowing remote weigh-ins following the popularity of this service for tournaments this past year.

This policy will help ensure fair tournaments by regulating the calibration of weigh-in scales while relieving financial pressure from travelling athletes, coaches, and parents.

Helen also collaborated with Ralph Vanwerkhoven to draft an Early Bloomer policy for Judo Alberta.

Further, the role description for Technical Committee Chair was updated and a best practice procedure for tournament mat setup has been prepared and is under expert review (read: Keith Bibbey and Kelly Thornton).

Two of Judo Alberta's missing trophies have been located and returned this year. This year the technical committee aims to collect the remaining outstanding trophies and have the name plates updated and trophies repaired as required.

For the 2016-2017 season, the technical committee aims to build a network across Alberta and poll them to better understand the perceived technical strengths and weaknesses of Albertan Yudansha. Once this is completed, I will work to prepare technical sessions to improve the overall technical skill of the Judo Alberta membership.

We have great talent within our community and the opportunity to draw on talent from outside Alberta as well. We will pursue these two avenues to support the strategic goals of Judo Alberta.

Sincerely,

Robert Kingston
Technical Committee Chair

NCCP Committee Report

During the 2015/16 season the NCCP committee hosted 1 dojo assistant (10 participants - Airdrie) and 1 dojo instructor (21 participants- Ft. Saskatchewan) courses. Below is a chart of our target versus actual.

	<u>15/16</u> <u>Target</u>	<u>15/16</u> <u>Actual</u>
NCCP COMMITTEE		
Number of participants at NCCP courses	15	31
Offer Dojo instructor level Course	1	1
Certify another learning course facilitator	0	0
Offer Dojo assistant level Course	1	1

Thank you to Garry Yamashita and Gord Okamura for sharing their expertise with our members.

Keith Bibbey

NCCP Chair

Awards Committee Report

None submitted.

LTAD Committee Report

None Submitted

Appendix A



THE ALBERTA KODOKAN BLACK BELT ASSOCIATION

BY-LAWS

THE ALBERTA KODOKAN BLACK BELT ASSOCIATION (hereinafter referred to as "the Association") enacts that the existing By-laws of the Association, as amended, are rescinded and the following substituted therefore.

I. OFFICES

SECTION 1. PRINCIPAL OFFICE The principal office of the Association, being the address to which communications and notices may be sent, and at which all process may be served, shall be at such place in the Province of Alberta, as the Executive may, from time to time, designate.

II. MEMBERSHIP

SECTION 1. CLASSES OF MEMBERSHIP There shall be four classes of membership in the Association, namely: honorary Membership, Regular Membership, Associate Membership, and Life Membership.

a. HONOURARY MEMBERSHIP

Such non judoka as the Association may from time to time appoint shall be entitled to be Honorary Members of the Association and as such shall be entitled to all rights, and privileges of Regular Members, save that they are not to be entitled to vote at, nor shall they be entitled to notice of, but they shall be entitled to attend meetings of the members of the Association. They shall not be required to pay any membership fees or dues.

b. REGULAR MEMBERSHIP

Any person being of the full age of 18 years, or, holding a Black Belt Degree recognized as such by the Canadian Kodokan Black Belt Association (Judo Canada), may be eligible for Regular Membership and upon acceptance of the application for membership and upon payment of the annual fee , shall become a Regular Member of the Association and shall continue to be a regular member until he resigns or ceases to be a member in accordance with the provisions of these by-laws.

c. ASSOCIATE MEMBERSHIP

Any person studying or practising Judo and not qualifying for Regular Membership, and upon acceptance of the application for membership and payment of the annual fee, shall become an Associate Member of the Association and shall continue to be an Associate Member until he resigns or ceases to be such a member in accordance with the provisions of these by-laws, or until he qualifies for regular membership when he will be immediately granted regular membership rights and privileges. Associate Members shall not be entitled to vote at nor shall they be entitled to notice of, but they shall be entitled to attend meetings of the members of the Association.

d. LIFE MEMBERSHIP

Such Regular or Associate members, as the Regular Members of the Association may from time to time appoint, may be appointed Life Members of the Association and as such shall be entitled to all rights and privileges of Regular Members. They shall not be required to pay any membership fees or dues.

SECTION 2. ELIGIBILITY FOR MEMBERSHIP Any person:

- i ordinarily resident in Alberta, and
- ii being of good character may be eligible for membership.

SECTION 3. APPLICATION FOR MEMBERSHIP Any person may make an application for membership in the form(s) prescribed by the Executive for that purpose. An applicant shall become a member of the Association upon approval of his application by the Executive and payment in advance of the fee for one year. The means used to identify any member of the Association may be approved by the Executive and may be changed or modified as the Executive sees fit.

SECTION 4. CONDUCT SUFFICIENT FOR SUSPENSION Any member of the Association:

- a. Who fails to pay any indebtedness (other than fees) to the Association within 60 days from the date when due; or
- b. Whose conduct is considered by the Disciplinary Committee as prejudicial to the best interests of the Association or injurious to its character and reputation; or
- c. Participates in a tournament, clinic or other display that he has been advised is not approved the by Association, after receiving notice to that effect from the Association; or
- d. Practices in a club, in the Province of Alberta, that he has been advised by the Association, is not registered under these by-laws; or
- e. Has been suspended, disciplined or expelled by Judo Canada or other recognized Judo governing body;

shall be notified in writing to this effect via registered mail, addressed to his address appearing on the books and records of the Association. The person concerned shall be suspended or expelled from membership only after a noticed hearing. The Disciplinary Committee shall at such noticed hearing duly consider the charges made against such person and any oral or written material presented to it by the person whose suspension is being considered. At the conclusion of the hearing the Disciplinary Committee may, by the affirmative vote of not less than three-quarters of those present, either:

- i Suspend the member for a definite period of time;

- ii Suspend until the suspension is terminated by the Disciplinary Committee;
- iii Expel the person from the Association, thereby terminating his status as a member of the Association.

If the Disciplinary Committee does not impose any of the sanctions mentioned above, the person shall, at the termination of the meeting at which his hearing was held, be restored to full status.

If the Disciplinary Committee imposes sanctions under "ii" above, the said Committee shall specify the period for review. The suspension shall continue until such time as the suspended party applies to the Disciplinary Committee as a candidate for reinstatement, after the period for review, and, if accepted as such, a candidate shall comply with the terms and conditions for re-instatement as may be specified by the Disciplinary Committee.

A member suspended shall forfeit all rights and privileges of a member and shall only be eligible for re-admission or re-instatement as a member upon such terms as the Disciplinary Committee shall determine.

A member who has been expelled shall forfeit all rights and privileges, and shall not be eligible for re-admission or reinstatement.

SECTION 5. DISCIPLINARY COMMITTEE All matters relating to conduct sufficient for suspension shall be managed by a Disciplinary Committee consisting of one regular member from each of the eight Sport Alberta Zones with at least one club registered under these by-laws, who may, exercise all such powers and do all such acts and things as necessary.

a. Appointment to Office:

The Regular Members shall be appointed by the Executive on January 1 in each year or so soon thereafter as is practical.

b. Meetings of the Disciplinary Committee:

The Disciplinary Committee shall meet as the need arises, or at the call of the President or the Executive.

c. Decision of the Disciplinary Committee:

Any decision of the Disciplinary Committee shall be reduced to writing and forwarded to the person concerned to his address appearing on the books and records of the Association.

d. Interim measures

The Executive Committee may impose interim measures pending a meeting of the Disciplinary Committee, if the Executive Committee is of the view that the imposition of such measures is in the best interests of the members of the Association. Interim measures are not suspension, and may take different forms, including but not limited to the imposition of conditions upon continued participation of a member in the activities or work of the Association and/or member clubs.

SECTION 6. APPEAL An appeal lies to the Executive from a decision of the Disciplinary Committee. The appeal must be in writing, addressed to the Secretary of the Association and be filed within 20 days of the person concerned being notified of the decision of the Disciplinary Committee. The decision of the Executive in such matters shall be final.

III. FEES

SECTION 1. ANNUAL FEES Annual fees shall be due and payable by Regular and Associate Members in each year on such date and in such amounts as may be set by the Executive Committee from time to time.

SECTION 2. ARREARS Any member who has failed to pay his fees within 60 days from the date due shall stand suspended from membership and shall not be entitled to the rights and privileges of membership until all arrears of fees are paid, unless the Executive shall otherwise direct.

IV. MEETINGS OF MEMBERS

SECTION 1. ANNUAL MEETING The Annual Meeting of the members of the Association shall be held at such place within the Province of Alberta, at such

time and on such date as shall be determined by the Executive, provided however, that such Annual Meeting shall not be sooner than twenty days after the determination of the time, date and place of such meeting, provided always and subject to the provisions of the Societies Act. At every Annual Meeting, in addition to any other business that may be transacted, the reports of the members of the Executive, the Committees, and audited financial Statements shall be presented.

SECTION 2. GENERAL MEETINGS Except where the Societies Act otherwise provides, or the law otherwise requires, the members may consider and transact any business either special or general without any notice thereof at any meeting of the members.

SECTION 3. SPECIAL MEETINGS Meetings of the members may be called by the Executive or the President of the Association, or meetings shall be called upon the written request of one-tenth of the total number of Regular Members of the Association.

SECTION 4. PERSONS ENTITLED TO BE PRESENT All members of the Association are entitled to attend meetings of the Association. Any other persons may be admitted only upon the invitation of the Chairman of the meeting or with the consent of the meeting.

SECTION 5. NOTICES Notice of all meetings of members unless waived in writing shall be given at least twenty one (21) days before but not more than forty days before the meeting to each Regular and Life member by mail addressed to his address appearing on the records of the Association. Notices of all meetings of members shall state the purpose or purposes for which the meeting is called and the time and place where it is to be held.

SECTION 6. ERROR OR OMISSION IN NOTICE No error or omission in giving notice of any annual general meeting, general meeting, or special meeting, or any such adjourned meeting shall invalidate such meeting or make void any proceedings taken or had thereat.

SECTION 7. ADJOURNMENT Any meetings of the Association or of the Executive Committee may be adjourned to any time and from time to time and such business may be transacted at such adjourned meeting as might have been transacted at the original meeting from which such adjournment took place. No notice shall be required of any such adjournment. Such adjournment may be made notwithstanding that no quorum is present.

SECTION 8. QUORUM One-fifth of the total number of Regular Members in the Association either present in person or by proxy at any meeting of the Association,

shall constitute a quorum and in the event that no such quorum is present, the meeting shall stand adjourned to a time and place determined by the President, and the quorum at any such adjourned meeting shall be those members who shall be present in person or by proxy at such adjourned meeting.

SECTION 9. VOTING Each Regular Member and Life Member of the Association shall at all meetings of the Association be entitled to One (1) Vote and may vote by proxy. Where there is voting by proxy, the proxy shall produce and deposit with the Secretary, in the approved form, sufficient appointment in writing from his appointer or appointers. No member shall be entitled, either in person or by proxy, to vote at meetings of the Association unless he has paid all dues and fees if any, then payable by him to the Association.

V. GRADING AND PROMOTION

SECTION 1. DAN PROMOTIONS All matters and powers related to the promotion of members from Ikkyu to and within Dan Rank shall be vested in a Grading Committee, and members of the Association shall be so graded in accordance with the general accepted standards in Canadian Judo. The requirements for promotion to and within Dan Rank may be reviewed by the Executive.

SECTION 2. KYU PROMOTIONS

All matters and powers related to the promotion of Members up to and including the rank of Ikkyu shall be awarded only by at least one Black Belt Regular Member of the Association certified at Level 2 under the National Coaching Certification Program or equivalent certification under the CBET Program. Members shall be promoted in accordance with the general accepted standards in Canadian Judo.

SECTION 3. REGISTRATION OF PROMOTIONS

All promotions shall forthwith be recorded in the forms prescribed and sent to the Registrar of the Association with the registration fee.

SECTION 4. BELT COLOURS The colour of belt to be worn by any member shall conform to that standard generally in use in Canada.

VI. OFFICERS

SECTION 1. TITLE AND QUALIFICATIONS The affairs and operations of the Association shall be managed by an Executive Committee consisting of a President, a Vice President Administration, a Vice President Finance, a Secretary, a Treasurer, a Registrar, an Athlete's Representative, a Women's Representative and the Chair of the Regional Council and such officers as the regular members may from time to time determine. The people serving in these roles also hold the position of director. Any person may hold more than one office.

SECTION 2. REMOVAL AND RESIGNATION Any officer may be removed with just cause by the Regular Membership at any meeting thereof. Any officer may resign at any time by giving written reasonable notice to the Executive and Regular Membership of the Association. Any resignation shall take effect at the date of the receipt of such notice or any other later time specified therein and unless otherwise specified the acceptance of any such resignation shall not be necessary to make it effective.

SECTION 3. DUTIES OF THE PRESIDENT The President shall be the Chief Executive Officer of the Association and ex officio a member of each committee. He shall, when present, preside at all meeting of the Association. The President, together with the Secretary or other officer appointed by the Regular Membership for the purpose shall sign all resolutions. The President will be the official representative of the Association at all meetings of Judo Canada, and submit the necessary proposals of the Association to Judo Canada. He shall perform such duties as may from time to time be determined by the Executive

SECTION 4. DUTIES OF THE VICE PRESIDENT - ADMINISTRATION The Vice President ~ Administration of the Association shall perform all duties performed by the

President in the absence of the said President and other duties as assigned by the Executive.

SECTION 5. DUTIES OF THE VICE PRESIDENT – FINANCE The Vice President Finance of the Association shall be responsible for the financial planning of the Association and be responsible for the organizing and obtaining of the grants available to the Association. He shall also perform such other duties as may from time to time be determined by the Executive.

SECTION 6. DUTIES OF THE SECRETARY The Secretary shall attend meetings of the Association and record all facts and minutes of all proceedings in the books kept for that purpose. He shall give all notices required to be given to members and to directors. He shall be the custodian of all books, papers, records, correspondence, contracts, and other documents belonging to the Association. He shall perform such other duties as may from time to time be determined by the Executive.

SECTION 7. DUTIES OF THE TREASURER The Treasurer shall keep a full and accurate account of all receipts and disbursements of the Association in proper books of account and shall deposit all money or other valuable effects in the name and to the credit of the Association in such bank or banks as may from time to time be designated by the Executive. He shall disburse the funds of the Association under the direction of the Executive taking proper vouchers and shall render to the Executive at the regular meetings thereof or whenever required of him an account of all his transactions as Treasurer and of the financial position of the Association. He shall also perform such other duties as may from time to time be determined by the Executive.

SECTION 8. DUTIES OF THE REGISTRAR The Registrar shall be generally charged with the keeping of a register of members, a record of promotions, and any and all tournament records. He shall also perform such other duties as may, from time to time, be determined by the Executive.

SECTION 9. DUTIES OF THE ATHLETE'S REPRESENTATIVE To represent the interests of all provincial team members.

SECTION 10. DUTIES OF THE WOMEN'S REPRESENTATIVE To represent the interests of female members of the Association. To provide leadership, direction and strategic advice regarding the participation and development of female members. To design and recommend programs specific to the needs of female members.

SECTION 11. TERM OF OFFICE All officers of the Association shall be elected at an Annual Meeting and shall hold office for a term of two years. No officer may hold the same office for more than three consecutive terms. When an officer resigns, or is unable to carry out his duties before the expiry of his term the Executive may appoint a member to replace the resigning or disable officer and such replacing officer shall hold office until the expiry of the current term.

Election of officers shall be in alternate years with the positions of President, Vice President - Administration, Secretary, Treasurer, and Regional Chair in one year followed by the positions for Vice President of Finance, National Councilor, Registrar, Athlete's Representative and Women's Representative the next year.

SECTION 12. ELECTION OF DIRECTOR, PRAIRIE REGION Upon the

Association becoming eligible to have one of its regular members become the Director representing the Prairie Region to Judo Canada, an election for the position of Director, Prairie Region shall be held at the Annual Meeting immediately prior to the Meeting of Judo Canada where such person is to be confirmed.

VII. REGIONAL COUNCIL

SECTION 1 There shall be a Regional Council consisting of eight members of the Association representing the eight sporting zones in the Province of Alberta established by the Alberta Sports Recreation Parks and Wildlife Foundation or it's successor.

SECTION 2 Nomination for the Position of Zone Representative

Each club will choose a name from their Club Membership to be forwarded to the current Regional Council Chair for consideration as possible zone rep. If more than 2 names are forwarded in a zone, the current regional councilor will at his discretion pick 2 names from his zone. When all the names have been forwarded to Judo Alberta, the appointment of the new Regional Councilor will be done by the Executive of Judo Alberta at their discretion.

SECTION 4. POWERS AND DUTIES OF THE REGIONAL COUNCIL

- a. To plan, sponsor and co-ordinate Judo events in their respective zones subject to the approval of the Executive of the Association.
- b. To act as liaison between the general membership and club membership in each zone and the Executive.
- c. To advise the Executive on funding and general programs.
- d. The Regional Council shall keep minutes of its meetings and provide a copy to the Secretary.
- e. The Regional Council shall meet at least once in each year.

VIII COMMITTEES

SECTION 1. ADVISORY COMMITTEE There shall be an advisory committee consisting of the members of the Executive, the members of the Regional Council, and all committee chairmen, which shall meet at least once in each year to review past plans and results, formulate budgets and plans for the coming year and any future years as deemed necessary.

SECTION 2. OTHER COMMITTEES There shall be a Grading Committee, a Technical Committee, a Referees Committee, a Women's Committee, a NCCP Committee and a Coaches Committee. The Chairman of each Committee and the Head Coach shall be appointed by the President. Each such appointed person shall provide a list of committee or staff members to the Executive for approval.

The Executive or the Annual Meeting may establish such additional committees as they deem necessary from time to time. The purpose, duties, membership and other terms of such committees shall be fully set out in the Minutes of the Meeting bringing the committee into existence and such committee shall continue to exist until dissolved by a meeting of the Executive or the Annual Meeting.

All committee members shall hold office for a term of two years.

All committees shall keep minutes of their meetings and provide a copy to the Secretary.

IX. MISCELLANEOUS

SECTION 1. REMUNERATION OF OFFICERS AND MEMBERS No officer or member of the Association shall receive any compensation for any services rendered as an officer or member unless the same shall first have been approved by a meeting of the members of the Association. Without restricting the generality of the

foregoing, the Regular Membership of the Association may from time to time allocate funds to an officer or member of the Association to reimburse them for out of pocket expenses while carrying out the official business of the Association.

SECTION 2. AUDIT AND BOOKS OF ACCOUNT The books, accounts and records of the Association shall be audited at least once each year by a duly qualified accountant or by two members of the Association appointed for that purpose by the Executive at the Annual Meeting.

A complete and proper statement of the standing of the books of the previous year shall be submitted by the Treasurer to the Annual Meeting.

The books and records of the Association may be inspected by any member of the Association at the Annual Meeting provided for herein, or at any time upon giving reasonable notice and arranging a time satisfactory to the officer or officers having charge of the same. Each member of the Executive shall at all times have access to such books and records.

SECTION 3. BORROWING POWERS For the purpose of carrying out its Objects, the Association may borrow or raise or secure the payment of money in such manner as it thinks fit and in particular by the issue of debentures, but this power shall be exercised only under the authority of the Association and in no case shall debentures be issued without the sanction of an extraordinary resolution of the Association.

SECTION 4. AMENDMENT These By-laws may be rescinded, altered or added to by a special resolution passed by a majority of not less than three-quarters of the Regular Members as are present in person or by proxy at a general meeting of which written notice specifying the intention to propose the resolution as a Special Resolution has been duly given.

SECTION 5. INTERPRETATION In these By-laws, unless the context otherwise requires, words importing the singular number or the masculine gender shall include the plural number or the feminine gender as the case may be, and vice

versa, and the references to persons shall include firms and corporations. Wherever reference is made to any statute or section thereof, such reference shall be deemed to apply to any amendment to the said statute or section as the case may be. When construing the by-laws reference shall be made to the Societies Act and words and expressions used in the by-laws shall, so far as the context does not otherwise require, have the same meaning as would be the case when used in the Societies Act.

SECTION 6. CLUBS Any members of the Association forming themselves into a club for the purpose of practising the sport of Kodokan Judo must have the club registered with the Association and the Association may levy a fee for such registration.

A club must have a Regular Member(s) of the Association as the person(s) responsible for the teaching of the sport of Kodokan Judo.

All members of the Association must, when practising within the Province of Alberta, practice only in a club registered under these by-laws.

SECTION 7. REGIONAL ACTIVITIES Any member clubs wishing to form a regional body and registering that regional body annually with the Association, may do so on completing an application for recognition. The Association may levy a fee for such registration. The clubs forming the regional body must be individually registered with the Association under Section 6.

SECTION 8. CUSTODY AND USE OF SEAL The Executive may adopt a seal which shall be the common seal of the Association.

The common seal of the Association shall be under the control of the Executive and the responsibility for its custody and use from time to time shall be determined by the Executive.

X. DISSOLUTION

Upon dissolution of the Association, and after payment of all debts and liabilities, its remaining properties and assets shall be distributed to any recognized Canadian amateur athletic association or to any recognized charitable organization.

XI. RULES, REGULATIONS, POLICIES

The Executive Committee may prescribe rules, regulations and policies not inconsistent with these by-laws relating to the Associations activities.

Appendix B (Performance Measures)

	<u>15/16 Target</u>	<u>15/16 Actual</u>	<u>16/17 Target</u>
WOMEN'S COMMITTEE			
Number of participants at girls' sleepover and training camp	80	140	100
To participate in a go-girl program throughout the province	1	0	0
Female judoka banner	1	0	0
GRADING COMMITTEE			
Number of Black belt grading's	2	2	2
Number of kata teams placing 5 th or higher at senior nationals	3	5	4
Number of total participants at kata clinics	51	19	40
Number of kata clinics	2	2	2
REFEREE COMMITTEE			
Referee committee meetings	3	2	2
Number of active refs in Alberta	20	20	20
Number of candidates evaluated for provincial referee certification	2	2	2
Number of candidates evaluated for National Referee Certification	1	0	1
Number of Candidates evaluated for International Referee certification	1	2	1
Number of participants at Introductory Ref Clinic	15	6	10
Number of referees eligible for refereeing at Nationals	8	8	8
Number or Participants at Western Referee Seminar	60	45	55
NCCP COMMITTEE			
Number of participants at NCCP courses	15	31	24
Offer Dojo instructor level Course	1	1	1
Certify another learning course facilitator	0	0	0
Offer Dojo assistant level Course	1	1	1
TECHNICAL COMMITTEE			
Annual nomination forms distributed	Yes	Yes	Yes
Number of nominations received	15	14	15
Provincial Medal/Trophy accountability		Yes	Yes
Publish new provincial sanction policy	1	0	1

REGIONAL COUNCIL			
Alberta Winter Games (play off / Participation)	120	97	n/a
AWG zone team capacity	96	79	n/a
Inform zone rep of roles and responsibilities	1	1	1
EXECUTIVE COMMITTEE			
membership % turnover 1 year			
number of job descriptions reviewed	3	6	3
number of operations policies reviewed	3	3	3
Board of Director Meetings	1	1	1
Executive Meetings	4	3	4
Number of Communications Issued	15	20	20
Number of attendees at Bof D	14	14	14
COACHING COMMITTEE			
Number of Alberta medalists at Sr Nationals	4 Sr/ 6Masters	8Sr /7 Masters	8SR/6Masters
Number of Alberta medalists at Jr Nationals	20	17	20
Average Number of participants at Junior and Senior Training Camps	50	55	55
Number of Funded High Performance athletes	8	14	14
Coaching for major out of Province Tournaments	6	9	8
Utilizing Sport Psychology and Nutritionists	n/a	NO	1 or 2
Talent ID (tournament / Club Visit)	8	16	16
Participate in inter-provincial events	8	9	5
Canada Winter Game exposure events	0	0	9
Identify potential coaching apprentice	1	1	0
LTAD COMMITTEE			
Number of coaching clinics	1	0	1
number of participants at LTAD clinics	15	0	15
LTAD updates on website	1	0	1
Awards COMMITTEE			
# of inductions in AB Hall of fame	1	0	0
# of inductions in JC Hall of fame	0	0	1
# of individuals nominated for awards outside Judo Alberta	1	0	0

Memorandum

Subject: Review of fiscal year end August 31, 2016 financial statements

Organization: Alberta Kodokan Black Belt Association ("Association")

Date: October 19, 2016


We have reviewed the financial statements and supporting documentation for the fiscal year ending August 31, 2016 pursuant to Section IX.2 of the Bylaws of Judo Alberta which states: "The books, accounts and records of the Association shall be audited at least once each year by a duly qualified accountant or by two members of the Association appointed for that purpose by the Executive at the Annual meeting."

We are two members in good standing, or have children in good standing, with the Association. We have reviewed the Association's books, accounts and records. Note we are not accounting professionals and consequently our review does not constitute a full audit. The financial statements are the responsibility of the Executive of the Association.

We undertook steps that, in our opinion, were reasonable in reviewing the financial statements. These steps included:

- Randomly reviewing expense entries to determine whether they were supported by proper receipts and cheque authorizations.
- Comparing closing cash balances to bank statements.
- Reviewing bank deposits.
- Comparing the closing trial balances to supporting documentation.
- Reviewing future fund transactions.

In conclusion we find the financial statements present fairly, in all material aspects, the financial status of the Alberta Kodokan Black Belt Association as of the fiscal year end.


George Wu


Jen Willey